



**GOV. MSG. NO. 1219**

EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

June 12, 2015

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Twenty-Eighth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki,  
Speaker and Members of the  
House of Representatives  
Twenty-Eighth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 12, 2015, the following bill was signed into law:

HB500 HD1 SD1 CD1

RELATING TO THE STATE BUDGET  
**ACT 119 (15)**

Sincerely,

DAVID Y. IGE  
Governor, State of Hawai'i

RECEIVED  
SENATE  
OFFICE OF THE PRESIDENT

'15 JUN 12 P4:10

RECEIVED  
THE SENATE  
CLERK'S OFFICE  
STATE OF HAWAII

'15 JUN 12 P5:12

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

## PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2015.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.



1 Abbreviations where used to denote the expending agency  
2 shall mean the following:  
3 AGR Department of Agriculture  
4 AGS Department of Accounting and General Services  
5 ATG Department of the Attorney General  
6 BED Department of Business, Economic Development, and  
7 Tourism  
8 BUF Department of Budget and Finance  
9 CCA Department of Commerce and Consumer Affairs  
10 DEF Department of Defense  
11 EDN Department of Education  
12 GOV Office of the Governor  
13 HHL Department of Hawaiian Home Lands  
14 HMS Department of Human Services  
15 HRD Department of Human Resources Development  
16 HTH Department of Health  
17 LBR Department of Labor and Industrial Relations  
18 LNR Department of Land and Natural Resources  
19 LTG Office of the Lieutenant Governor  
20 PSD Department of Public Safety  
21 SUB Subsidies  
22 TAX Department of Taxation



1 TRN Department of Transportation

2 UOH University of Hawaii

3 CCH City and County of Honolulu

4 COH County of Hawaii

5 COK County of Kauai

6 COM County of Maui

7 (c) "Means of financing" (or "MOF") means the source from  
8 which funds are appropriated or authorized to be expended for  
9 the programs and projects specified in this Act. All  
10 appropriations are followed by letter symbols. Such letter  
11 symbols, where used, shall have the following meanings:

12 A general funds

13 B special funds

14 C general obligation bond fund

15 D general obligation bond fund with debt service cost to  
16 be paid from special funds

17 E revenue bond funds

18 J federal aid interstate funds

19 K federal aid primary funds

20 L federal aid secondary funds

21 M federal aid urban funds

22 N federal funds



- 1 P other federal funds
- 2 R private contributions
- 3 S county funds
- 4 T trust funds
- 5 U interdepartmental transfers
- 6 V federal stimulus funds
- 7 W revolving funds
- 8 X other funds

9 (d) "Position ceiling" means the maximum number of  
10 permanent positions that an expending agency is authorized for a  
11 particular program during a specified period or periods, as  
12 denoted by an asterisk.

13 (e) "Capital project number" means the official number of  
14 the capital project, as assigned by the responsible  
15 organization.

16 **PART II. PROGRAM APPROPRIATIONS**

17 **SECTION 3. APPROPRIATIONS.** The following sums, or so much  
18 thereof as may be sufficient to accomplish the purposes and  
19 programs designated herein, are hereby appropriated or  
20 authorized, as the case may be, from the means of financing  
21 specified to the expending agencies designated for the fiscal  
22 biennium beginning July 1, 2015, and ending June 30, 2017. The



1 total expenditures and the number of positions in each fiscal  
2 year of the biennium shall not exceed the sums and the number  
3 indicated for each fiscal year, except as provided elsewhere in  
4 this Act, or as provided by general law.



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING & SUPPORT					
3				10.00*		10.00*	
4		OPERATING	BED	1,757,869A		1,281,350A	
5			BED	1,821,915W		1,821,915W	
6							
7	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
8				11.00*		11.00*	
9		OPERATING	BED	1,206,995A		1,179,851A	
10		INVESTMENT CAPITAL	BED	500,000C			C
11							
12	3.	BED107 - FOREIGN TRADE ZONE					
13				17.00*		17.00*	
14		OPERATING	BED	2,127,755B		2,156,516B	
15		INVESTMENT CAPITAL	BED	2,170,000C			C
16							
17	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
18				24.00*		24.00*	
19		OPERATING	BED	1,880,945A		1,944,247A	
20							
21	5.	BED113 - TOURISM					
22				5.00*		5.00*	
23		OPERATING	BED	141,274,618B		141,327,051B	
24							
25	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
26		OPERATING	AGR	102,500A			A
27				9.00*		9.00*	
28			AGR	1,254,574B		1,296,844B	
29			AGR	5,500,000W		5,500,000W	
30							
31	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
32				84.00*		84.00*	
33		OPERATING	AGR	5,659,086A		5,789,598A	
34				42.00*		42.00*	
35			AGR	8,547,965B		8,376,340B	
36			AGR	2,500N		2,500N	
37			AGR	512,962T		512,962T	
38			AGR	152,139U		190,656U	
39			AGR	50,360W		50,360W	
40			AGR	673,089P		673,089P	
41							
42	8.	AGR131 - RABIES QUARANTINE					
43				36.32*		36.32*	
44		OPERATING	AGR	3,627,701B		3,694,907B	





## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	AGR132	- ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
	OPERATING		AGR	1,435,509A		1,462,592A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
			AGR	377,518P		377,518P	
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				17.50*		17.50*	
	OPERATING		LNR	741,504A		623,301A	
			LNR	1,955,475B		1,955,475B	
				1.50*		1.50*	
			LNR	8,820,000P		1,045,000P	
	INVESTMENT CAPITAL		LNR	C		1,000,000C	
11.	AGR151	- QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
	OPERATING		AGR	1,629,595A		1,304,505A	
				3.00*		3.00*	
			AGR	405,821B		408,707B	
			AGR	300,000T		300,000T	
			AGR	536,020W		536,020W	
			AGR	78,624P		78,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	
	OPERATING		AGR	1,706,298A		1,730,424A	
			AGR	420,000B		420,000B	
			AGR	234,794N		249,280N	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				6.00*		6.00*	
	OPERATING		AGR	488,664A		426,402A	
				24.50*		24.50*	
			AGR	2,471,717B		2,500,055B	
				7.50*		7.50*	
			AGR	1,206,668W		1,217,990W	
	INVESTMENT CAPITAL		AGR	3,700,000C		C	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
	OPERATING		AGR	50,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	4,256,639W		3,780,907W	



H.B. NO. 500  
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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	AGR	10,000,000C			C
2							
3	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
4				24.00*		24.00*	
5		OPERATING	AGR	1,919,767A		1,960,563A	
6				5.00*		5.00*	
7			AGR	1,108,280B		1,108,280B	
8		INVESTMENT CAPITAL	AGS	1,400,000C		500,000C	
9							
10	16.	LNR153 - FISHERIES MANAGEMENT					
11				9.00*		9.00*	
12		OPERATING	LNR	763,778A		768,949A	
13				1.00*		1.00*	
14			LNR	306,750B		306,750B	
15			LNR	389,326N		389,326N	
16				2.00*		2.00*	
17			LNR	249,058P		255,058P	
18		INVESTMENT CAPITAL	LNR	1,500,000C			C
19							
20	17.	AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
21				4.00*		4.00*	
22		OPERATING	AGR	333,736A		341,548A	
23			AGR	125,000B		125,000B	
24							
25	18.	BED120 - HAWAII STATE ENERGY OFFICE					
26		OPERATING	BED	222,974A			A
27				5.00*		5.00*	
28			BED	55,542,457B		55,637,292B	
29			BED	1,500,000N			N
30							
31	19.	BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
32				1.50*		1.50*	
33		OPERATING	BED	1,064,602A		1,075,881A	
34				1.50*		1.50*	
35			BED	3,789,550B		3,805,488B	
36			BED	1,500,000W		1,500,000W	
37			BED	15,989,710P		15,989,710P	
38							
39	20.	BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
40		OPERATING	BED	2,608,516B		2,608,516B	
41			BED	4,307,923W		4,314,406W	
42							
43	21.	BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
44		OPERATING	BED	7,770,736B		7,816,399B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
		INVESTMENT CAPITAL	BED	330,000C			C
22.	BED138	- HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	1,000,000B		1,000,000B	
23.	LNR141	- WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	1.50* 211,874A		1.50* 213,901A	
			LNR	4.00* 709,916B		4.00* 709,916B	
			LNR	188,181T		188,181T	
	INVESTMENT CAPITAL		LNR	3,250,000C		8,000,000C	
24.	BED150	- HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	2.00* 1,191,051W		2.00* 1,209,705W	
	INVESTMENT CAPITAL		BED	3,355,000C			C
25.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,000,000N		3,000,000N	
			BED	88,000,000T		88,000,000T	
			BED	32.00* 9,842,663W		32.00* 10,789,340W	
	INVESTMENT CAPITAL		BED	41,700,000C			C
26.	BED128	- OFFICE OF AEROSPACE					
	OPERATING		BED	904,347A		909,391A	



H.B. NO. 500  
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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	752,551A		752,963A	
6			LBR	5,940,010B		5,940,010B	
7				112.80*		112.80*	
8			LBR	14,741,622N		14,877,568N	
9			LBR	1,553,875U		1,573,320U	
10			LBR	1,640,000P		1,640,000P	
11		INVESTMENT CAPITAL	LBR	8,500,000C			C
12							
13	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
14				0.10*		0.10*	
15		OPERATING	LBR	12,322A		12,560A	
16				0.90*		0.90*	
17			LBR	1,042,194N		1,055,639N	
18			LBR	600,000P		600,000P	
19							
20	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
21		OPERATING	LBR	361,191,310B		361,191,310B	
22				251.50*		251.50*	
23			LBR	22,795,060N		23,446,737N	
24							
25	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
26				2.00*		2.00*	
27		OPERATING	LBR	3,513,791A		1,903,387A	
28			LBR	5,000B		B	
29				2.00*		2.00*	
30			LBR	4,374,739N		4,389,091N	
31			LBR	1,200,000U		1,200,000U	
32			LBR	200,000P		200,000P	
33		INVESTMENT CAPITAL	LBR	590,000C			C
34							
35	5.	HMS802 - VOCATIONAL REHABILITATION					
36				36.27*		36.27*	
37		OPERATING	HMS	4,571,149A		4,569,650A	
38				68.23*		68.23*	
39			HMS	14,357,041N		14,536,349N	
40			HMS	1,330,200W		1,330,200W	
41							
42	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
43				17.10*		17.10*	
44		OPERATING	LBR	1,010,389A		1,051,969A	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				22.00*		22.00*	
			LBR	2,940,342B		2,972,676B	
			LBR	70,000W		70,000W	
				19.90*		19.90*	
			LBR	2,044,065P		2,089,716P	
7.		LBR152 - WAGE STANDARDS PROGRAM					
				17.00*		17.00*	
		OPERATING	LBR	1,097,103A		1,124,723A	
8.		LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
				21.50*		21.50*	
		OPERATING	LBR	1,543,929A		1,581,501A	
				0.50*		0.50*	
			LBR	250,000P		250,000P	
9.		LBR183 - DISABILITY COMPENSATION PROGRAM					
				86.00*		86.00*	
		OPERATING	LBR	5,876,215A		5,115,340A	
				9.00*		9.00*	
			LBR	23,851,406B		23,851,406B	
10.		LBR161 - HAWAII LABOR RELATIONS BOARD					
				1.00*		1.00*	
		OPERATING	LBR	741,559A		759,739A	
11.		LBR812 - LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				9.00*		9.00*	
		OPERATING	LBR	878,883A		899,970A	
12.		LBR871 - EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
		OPERATING	LBR	1,102,225N		1,134,800N	
13.		LBR901 - RESEARCH AND STATISTICS					
				4.38*		4.38*	
		OPERATING	LBR	453,294A		464,478A	
				0.55*		0.55*	
			LBR	456,604N		468,969N	
				26.07*		26.07*	
			LBR	911,869P		910,533P	
14.		LBR902 - GENERAL ADMINISTRATION					
				21.83*		21.83*	



H.B. NO. 500  
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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	LBR	1,885,082A		1,928,942A	
2			LBR	200,000B		200,000B	
3				31.17*		31.17*	
4			LBR	3,241,415P		3,232,931P	
5							



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102 - HONOLULU INTERNATIONAL AIRPORT			618.50*		618.50*	
	OPERATING		TRN	161,086,396B		159,016,396B	
	INVESTMENT CAPITAL		TRN	105,550,000E		91,740,000E	
			TRN	20,800,000N		5,450,000N	
2.	TRN104 - GENERAL AVIATION			30.00*		30.00*	
	OPERATING		TRN	6,934,709B		7,509,709B	
			TRN	3,000,000N		4,200,000N	
3.	TRN111 - HILO INTERNATIONAL AIRPORT			82.00*		82.00*	
	OPERATING		TRN	16,101,488B		16,186,582B	
	INVESTMENT CAPITAL		TRN	650,000E		3,590,000E	
			TRN	3,150,000N		N	
4.	TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOE			86.00*		86.00*	
	OPERATING		TRN	20,871,885B		21,643,550B	
	INVESTMENT CAPITAL		TRN	2,500,000C		C	
			TRN	5,000,000E		36,000,000E	
			TRN	N		20,000,000N	
5.	TRN116 - WAIMEA-KOHALA AIRPORT			6.00*		6.00*	
	OPERATING		TRN	1,341,849B		916,849B	
6.	TRN118 - UPOLU AIRPORT						
	OPERATING		TRN	649,500B		760,500B	
7.	TRN131 - KAHULUI AIRPORT			162.00*		162.00*	
	OPERATING		TRN	31,665,832B		32,598,011B	
	INVESTMENT CAPITAL		TRN	5,000,000E		14,600,000E	
8.	TRN133 - HANA AIRPORT			8.00*		8.00*	
	OPERATING		TRN	1,244,688B		1,514,688B	
			TRN	N		2,000,000N	
	INVESTMENT CAPITAL		TRN	19,189,000E		1,250,000E	
			TRN	1,890,000N		11,250,000N	



H.B. NO. 500  
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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	TRN135	- KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,244,974B		2,229,974B	
10.	TRN141	- MOLOKAI AIRPORT		13.00*		13.00*	
	OPERATING		TRN	2,787,571B		2,740,300B	
	INVESTMENT CAPITAL		TRN	200,000E		3,000,000E	
11.	TRN143	- KALAUPAPA AIRPORT		9.00*		9.00*	
	OPERATING		TRN	1,550,227B		1,370,627B	
			TRN	600,000N		N	
12.	TRN151	- LANAI AIRPORT		11.00*		11.00*	
	OPERATING		TRN	2,422,901B		2,447,901B	
	INVESTMENT CAPITAL		TRN	E		1,500,000E	
13.	TRN161	- LIHUE AIRPORT		101.00*		101.00*	
	OPERATING		TRN	20,397,425B		19,792,342B	
			TRN	4,000,000N		1,122,300N	
	INVESTMENT CAPITAL		TRN	5,465,000E		E	
			TRN	14,535,000N		N	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	26,841B		26,841B	
			TRN	150,000N		N	
15.	TRN195	- AIRPORTS ADMINISTRATION		126.00*		126.00*	
	OPERATING		TRN	176,969,689B		228,348,698B	
	INVESTMENT CAPITAL		TRN	102,111,000B		13,800,000B	
			TRN	130,689,000E		1,000,000E	
			TRN	7,500,000N		7,500,000N	
			TRN	125,000X		125,000X	
16.	TRN301	- HONOLULU HARBOR		116.00*		116.00*	
	OPERATING		TRN	26,424,201B		26,632,246B	
	INVESTMENT CAPITAL		TRN	260,000,000E		E	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	TRN303	- KALAELOA BARBERS POINT HARBOR		3.00*		3.00*	
	OPERATING		TRN	1,857,095B		1,861,801B	
	INVESTMENT CAPITAL		TRN	4,000,000E		50,000,000E	
18.	TRN311	- HILO HARBOR		14.00*		14.00*	
	OPERATING		TRN	2,952,723B		2,979,937B	
	INVESTMENT CAPITAL		TRN	925,000B		500,000B	
19.	TRN313	- KAWAIHAE HARBOR		2.00*		2.00*	
	OPERATING		TRN	1,284,958B		1,284,958B	
20.	TRN331	- KAHULUI HARBOR		18.00*		18.00*	
	OPERATING		TRN	4,190,923B		4,081,835B	
	INVESTMENT CAPITAL		TRN	27,500,000E		10,500,000E	
21.	TRN341	- KAUNAKAKAI HARBOR		1.00*		1.00*	
	OPERATING		TRN	598,455B		598,455B	
22.	TRN361	- NAWILIWILI HARBOR		15.00*		15.00*	
	OPERATING		TRN	2,991,059B		3,023,016B	
23.	TRN363	- PORT ALLEN HARBOR		1.00*		1.00*	
	OPERATING		TRN	415,660B		415,660B	
24.	TRN351	- KAUMALAPAU HARBOR					
	OPERATING		TRN	465,000B		465,000B	
25.	TRN395	- HARBORS ADMINISTRATION		77.00*		77.00*	
	OPERATING		TRN	68,355,305B		64,881,614B	
	INVESTMENT CAPITAL		TRN	3,650,000B		3,650,000B	
			TRN	5,000,000C		C	
			TRN	15,235,000E		15,235,000E	
26.	TRN333	- HANA HARBOR					
	OPERATING		TRN	42,519B		42,519B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1	27.	TRN501 - OAHU HIGHWAYS		224.00*		224.00*	
2							
3		OPERATING	TRN	107,380,915B		107,963,563B	
4			TRN	3,100,000N		3,100,000N	
5		INVESTMENT CAPITAL	TRN	1,585,000C		C	
6			TRN	18,180,000E		16,480,000E	
7			TRN	38,680,000N		18,920,000N	
8							
9	28.	TRN511 - HAWAII HIGHWAYS		131.00*		131.00*	
10							
11		OPERATING	TRN	27,704,384B		27,322,054B	
12		INVESTMENT CAPITAL	TRN	18,800,000E		2,000,000E	
13			TRN	910,000N		8,000,000N	
14							
15	29.	TRN531 - MAUI HIGHWAYS		89.00*		89.00*	
16							
17		OPERATING	TRN	30,948,787B		31,147,723B	
18		INVESTMENT CAPITAL	TRN	17,815,000E		3,600,000E	
19			TRN	1,080,000N		2,800,000N	
20							
21	30.	TRN561 - KAUAI HIGHWAYS		51.00*		51.00*	
22							
23		OPERATING	TRN	15,650,246B		15,735,002B	
24		INVESTMENT CAPITAL	TRN	5,560,000E		7,690,000E	
25			TRN	12,440,000N		30,160,000N	
26							
27	31.	TRN595 - HIGHWAYS ADMINISTRATION		90.00*		90.00*	
28							
29		OPERATING	TRN	70,526,593B		106,815,214B	
30			TRN	3,850,750N		3,951,750N	
31		INVESTMENT CAPITAL	TRN	16,000,000B		16,000,000B	
32			TRN	29,183,000E		14,889,000E	
33			TRN	44,542,000N		51,651,000N	
34							
35	32.	TRN597 - HIGHWAY SAFETY		34.20*		34.20*	
36							
37		OPERATING	TRN	10,478,394B		10,491,989B	
38				6.00*		6.00*	
39			TRN	4,531,000N		4,531,000N	
40				0.80*		0.80*	
41			TRN	745,734P		745,734P	
42							
43	33.	TRN995 - GENERAL ADMINISTRATION		106.00*		106.00*	
44							



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	TRN	17,620,532B		17,934,751B	
2				1.00*		1.00*	
3			TRN	8,275,697N		8,506,808N	
4			TRN	423,067R		423,067R	
5							
6	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
7		OPERATING	TRN	1,839,565B		1,842,173B	
8							



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				56.00*		56.00*	
5		OPERATING	HTH	4,052,175A		4,141,792A	
6				67.00*		67.00*	
7			HTH	81,560,282B		81,670,636B	
8				35.80*		35.80*	
9			HTH	6,121,680N		8,746,112N	
10				2.00*		2.00*	
11			HTH	174,454U		174,454U	
12				29.20*		29.20*	
13			HTH	208,421,779W		208,576,658W	
14				9.00*		9.00*	
15			HTH	2,046,000P		2,046,000P	
16		INVESTMENT CAPITAL	HTH	3,941,000C		3,941,000C	
17			HTH	19,704,000N		19,704,000N	
18							
19	2.	AGR846 - PESTICIDES					
20				14.00*		14.00*	
21		OPERATING	AGR	686,405A		747,461A	
22				10.00*		10.00*	
23			AGR	1,701,850W		1,791,118W	
24				2.00*		2.00*	
25			AGR	446,129P		446,129P	
26							
27	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
28				19.50*		19.50*	
29		OPERATING	LNR	2,270,012A		2,030,689A	
30				1.00*		1.00*	
31			LNR	39,413B		39,413B	
32			LNR	1,668,050N		1,689,455N	
33				0.50*		0.50*	
34			LNR	2,191,388P		2,115,388P	
35							
36	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
37				49.50*		49.50*	
38		OPERATING	LNR	4,743,057A		4,835,987A	
39				8.00*		8.00*	
40			LNR	1,587,764N		1,787,764N	
41			LNR	192,520T		230,167T	
42			LNR	1,846,262U		1,846,262U	
43				2.50*		2.50*	
44			LNR	1,361,760P		1,361,760P	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	LNR	3,600,000C		2,200,000C	
2							
3	5.	LNR404 - WATER RESOURCES					
4				18.00*		18.00*	
5		OPERATING	LNR	2,323,264A		2,348,689A	
6				5.00*		5.00*	
7			LNR	978,575B		988,617B	
8							
9	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
10				109.25*		109.25*	
11		OPERATING	LNR	7,877,898A		7,897,016A	
12				18.00*		18.00*	
13			LNR	2,502,117B		2,502,117B	
14				2.75*		2.75*	
15			LNR	982,711N		984,653N	
16			LNR	32,333W		32,333W	
17			LNR	930,000P		930,000P	
18		INVESTMENT CAPITAL	LNR	424,000C			C
19			LNR	1,200,000N			N
20							
21	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
22				28.50*		28.50*	
23		OPERATING	LNR	815,017A		843,720A	
24				0.50*		0.50*	
25			LNR	1,554,911P		1,854,911P	
26		INVESTMENT CAPITAL	LNR	2,950,000C		1,000,000C	
27							
28	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
29				5.00*		5.00*	
30		OPERATING	HTH	373,582A		382,957A	
31							
32	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
33				34.00*		34.00*	
34		OPERATING	LNR	2,376,019A		2,431,898A	
35				14.00*		14.00*	
36			LNR	1,431,618B		1,465,911B	
37		INVESTMENT CAPITAL	LNR	8,297,000C		3,253,000C	
38							
39	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
40				21.00*		21.00*	
41		OPERATING	HTH	4,695,474A		3,543,388A	
42				0.50*		0.50*	
43			HTH	48,271B		48,271B	
44				5.50*		5.50*	



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			HTH	703,251N		758,374N	
2				12.00*		12.00*	
3			HTH	2,240,067W		2,281,573W	
4				11.00*		11.00*	
5			HTH	2,606,686P		2,417,217P	
6							



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				249.87*		249.87*	
5	OPERATING		HTH	25,951,065A		25,993,987A	
6				1.00*		1.00*	
7			HTH	422,589B		422,589B	
8			HTH	3,830,015N		3,906,870N	
9			HTH	142,627U		142,627U	
10				16.00*		16.00*	
11			HTH	5,008,971P		5,008,971P	
12							
13	2.	HTH131 - DISEASE OUTBREAK CONTROL					
14				20.60*		20.60*	
15	OPERATING		HTH	1,733,714A		1,775,150A	
16				31.40*		31.40*	
17			HTH	11,110,428N		11,215,072N	
18			HTH	1,819,639P		1,819,639P	
19							
20	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
21				13.00*		13.00*	
22	OPERATING		HTH	63,100,663A		66,302,695A	
23			HTH	22,224,866B		22,230,234B	
24			HTH	240,000P		840,000P	
25							
26	4.	HTH560 - FAMILY HEALTH SERVICES					
27				108.00*		108.00*	
28	OPERATING		HTH	26,166,631A		26,128,760A	
29				14.00*		14.00*	
30			HTH	21,067,833B		21,085,234B	
31				171.00*		171.00*	
32			HTH	46,545,016N		48,354,032N	
33			HTH	203,441U		203,441U	
34				6.50*		6.50*	
35			HTH	8,499,983P		8,551,205P	
36							
37	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION					
38				39.50*		39.50*	
39	OPERATING		HTH	A		A	
40			HTH	48,599,577B		48,656,356B	
41			HTH	610,000U		610,000U	
42				10.50*		10.50*	
43			HTH	7,358,454P		13,046,023P	
44							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.	HTH595	HEALTH RESOURCES ADMINISTRATION		2.00*		2.00*	
	OPERATING		HTH	180,275A		182,869A	
7.	HTH210	HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	12,509,280B		12,509,280B	
8.	HTH211	KAHUKU HOSPITAL					
	OPERATING		HTH	1,500,000A		1,500,000A	
9.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	105,940,000A		84,940,000A	
			HTH	2,780.75*		2,780.75*	
			HTH	541,627,536B		547,570,474B	
	INVESTMENT CAPITAL		HTH	20,000,000C		12,000,000C	
10.	HTH213	ALII COMMUNITY CARE					
	OPERATING		HTH	2,500,000B		2,500,000B	
11.	HTH420	ADULT MENTAL HEALTH - OUTPATIENT		152.50*		152.50*	
	OPERATING		HTH	60,367,212A		60,895,203A	
			HTH	11,610,000B		11,610,000B	
			HTH	1,632,230N		1,632,230N	
12.	HTH430	ADULT MENTAL HEALTH - INPATIENT		639.00*		639.00*	
	OPERATING		HTH	66,238,553A		67,046,858A	
13.	HTH440	ALCOHOL AND DRUG ABUSE		22.00*		22.00*	
	OPERATING		HTH	18,918,377A		18,784,583A	
			HTH	750,000B		750,000B	
			HTH	6.00*		6.00*	
			HTH	8,204,680N		8,229,173N	
			HTH	8,435,852P		8,435,852P	
14.	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH		160.00*		160.00*	
	OPERATING		HTH	41,085,841A		41,430,392A	
			HTH	17.00*		17.00*	
			HTH	15,043,973B		15,070,731B	
			HTH	1,086,262N		1,157,348N	





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			HTH	2,275,159U		2,281,992U	
			HTH	2,928,851P		2,928,851P	
15.	HTH501	DEVELOPMENTAL DISABILITIES					
				203.75*		203.75*	
	OPERATING		HTH	75,228,889A		75,569,031A	
				3.00*		3.00*	
			HTH	1,038,992B		1,038,992B	
16.	HTH495	BEHAVIORAL HEALTH ADMINISTRATION					
				46.50*		46.50*	
	OPERATING		HTH	6,619,690A		6,775,681A	
			HTH	869,190P		137,363P	
17.	HTH610	ENVIRONMENTAL HEALTH SERVICES					
				102.00*		102.00*	
	OPERATING		HTH	6,301,233A		6,539,455A	
				22.00*		22.00*	
			HTH	2,351,455B		2,353,130B	
				2.00*		2.00*	
			HTH	340,454N		377,002N	
				3.00*		3.00*	
			HTH	122,183U		191,279U	
				4.00*		4.00*	
			HTH	381,534P		381,534P	
18.	HTH710	STATE LABORATORY SERVICES					
				72.00*		72.00*	
	OPERATING		HTH	7,245,724A		7,405,814A	
			HTH	1,970,000P		470,000P	
19.	HTH720	HEALTH CARE ASSURANCE					
				21.60*		21.60*	
	OPERATING		HTH	2,330,433A		2,197,335A	
			HTH	436,000B		421,000B	
				14.40*		14.40*	
			HTH	2,405,220P		2,405,220P	
20.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	531,900A		549,766A	
			HTH	114,000B		114,000B	
21.	HTH760	HEALTH STATUS MONITORING					



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1				29.50*		29.50*	
2	OPERATING		HTH	1,513,151A		1,527,496A	
3				1.00*		1.00*	
4			HTH	657,469B		660,466B	
5				3.00*		3.00*	
6			HTH	337,000P		341,000P	
7							
8	22.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL		1.50*		1.50*	
9							
10	OPERATING		HTH	226,704A		229,114A	
11				6.50*		6.50*	
12			HTH	533,855N		553,768N	
13							
14	23.	HTH907 - GENERAL ADMINISTRATION		120.50*		120.50*	
15							
16	OPERATING		HTH	9,856,000A		9,925,701A	
17			HTH	B		207,000B	
18			HTH	1,493,060P		1,493,060P	
19	INVESTMENT CAPITAL		AGS	3,559,000C		59,000C	
20			HTH	3,000,000C		C	
21							
22	24.	HTH908 - OFFICE OF LANGUAGE ACCESS		3.00*		3.00*	
23							
24	OPERATING		HTH	317,102A		319,326A	
25							



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				224.10*		224.10*	
5		OPERATING	HMS	33,962,357A		34,116,769A	
6			HMS	1,007,587B		1,007,587B	
7				180.40*		180.40*	
8			HMS	40,817,133N		41,096,721N	
9			HMS	106,225P		106,225P	
10		INVESTMENT CAPITAL	HMS	88,000C			C
11							
12	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
13				19.57*		19.57*	
14		OPERATING	HMS	1,220,012A		1,185,741A	
15				19.43*		19.43*	
16			HMS	11,165,857N		11,205,464N	
17							
18	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
19		OPERATING	HMS	43,131,294A		43,131,294A	
20			HMS	23,614,626N		23,614,626N	
21							
22	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
23		OPERATING	HMS	15,011,811A		15,011,811A	
24			HMS	38,530,754N		38,530,754N	
25							
26	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
27				14.00*		14.00*	
28		OPERATING	HMS	9,068,364A		8,850,128A	
29			HMS	2,571,059N		2,572,105N	
30							
31	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
32				121.00*		121.00*	
33		OPERATING	HMS	10,960,288A		11,189,185A	
34							
35	7.	DEF112 - SERVICES TO VETERANS					
36				27.00*		27.00*	
37		OPERATING	DEF	2,927,623A		2,186,100A	
38			DEF	1,636,720P			P
39		INVESTMENT CAPITAL	DEF	75,000C		25,384,000C	
40			DEF			37,429,000N	
41							
42	8.	HMS601 - ADULT AND COMMUNITY CARE SERVICES					
43				71.48*		71.48*	
44		OPERATING	HMS	5,923,337A		5,662,274A	



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				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				7.02*		7.02*	
			HMS	3,812,808N		3,836,261N	
			HMS	10,000R		10,000R	
			HMS	394,113U		395,900U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,478,053N		5,478,053N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	7,326,917A		4,332,198A	
				200.00*		200.00*	
			HMS	79,431,447N		79,710,677N	
				21.00*		21.00*	
			HMS	4,989,947W		5,005,456W	
	INVESTMENT CAPITAL		HMS	5,000,000C		5,000,000C	
14.	HMS229	- HPHA ADMINISTRATION					
				76.00*		76.00*	
	OPERATING		HMS	39,086,881N		39,225,821N	
				22.00*		22.00*	
			HMS	3,763,717W		3,787,357W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
				1.25*		1.25*	
	OPERATING		HMS	1,064,424A		1,067,871A	
				16.75*		16.75*	
			HMS	26,286,160N		26,321,749N	
16.	HMS224	- HOMELESS SERVICES					
				9.00*		9.00*	
	OPERATING		HMS	17,290,567A		15,631,738A	
			HMS	626,906N		626,906N	
			HMS	2,366,839P		2,366,839P	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	870,805,644A		900,267,060A	
			HMS	3,392,660B		1,376,660B	
			HMS	1,371,256,037N		1,443,382,743N	
			HMS	7,265,746U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY					
				301.78*		301.78*	
	OPERATING		HMS	14,660,144A		14,773,119A	
				237.22*		237.22*	
			HMS	21,036,235N		21,162,726N	
			HMS	2,763P		2,763P	
20.	HMS238	- DISABILITY DETERMINATION					
				49.00*		49.00*	
	OPERATING		HMS	7,734,711N		7,948,770N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				74.80*		74.80*	
	OPERATING		ATG	4,369,352A		4,426,722A	
			ATG	2,231,224T		2,231,224T	
				145.20*		145.20*	
			ATG	16,194,827P		16,194,827P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	699,734N		699,734N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	9,632,000A		9,632,000A	
				115.00*		115.00*	
			HHL	13,517,243B		13,664,596B	
				4.00*		4.00*	
			HHL	23,317,601N		23,317,601N	
				81.00*		81.00*	
			HHL	11,037,323T		11,154,080T	
	INVESTMENT CAPITAL		HHL	2,565,000C		2,000,000C	
			HHL	20,000,000N		20,000,000N	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.	HTH904	- EXECUTIVE OFFICE ON AGING		5.74*		5.74*	
	OPERATING		HTH	7,679,368A		7,386,896A	
				8.26*		8.26*	
			HTH	7,057,040N		7,093,640N	
			HTH	972,286P		678,810P	
25.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		5.00*		5.00*	
	OPERATING		HTH	1,139,409A		1,165,086A	
				4.00*		4.00*	
			HTH	588,878B		606,706B	
				2.00*		2.00*	
			HTH	273,411U		280,848U	
26.	HMS902	- GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		130.50*		130.50*	
	OPERATING		HMS	9,067,507A		9,134,028A	
				0.56*		0.56*	
			HMS	1,539,357B		1,539,357B	
				138.69*		138.69*	
			HMS	25,430,221N		25,514,680N	
			HMS	717,484P		717,484P	
27.	HMS903	- GENERAL SUPPORT FOR SELF SUFFICIENCY SERVICES		50.32*		50.32*	
	OPERATING		HMS	41,302,183A		40,364,829A	
				44.68*		44.68*	
			HMS	65,097,191N		64,986,993N	
			HMS	460P		460P	
28.	HMS904	- GENERAL ADMINISTRATION (DHS)		134.65*		134.65*	
	OPERATING		HMS	9,070,167A		10,362,521A	
			HMS	B		280,575B	
				26.35*		26.35*	
			HMS	2,369,399N		2,391,370N	
			HMS	604P		604P	
29.	HMS901	- GENERAL SUPPORT FOR SOCIAL SERVICES		14.65*		14.65*	
	OPERATING		HMS	2,231,378A		2,248,727A	
				4.35*		4.35*	
			HMS	1,748,702N		1,763,149N	



## PROGRAM APPROPRIATIONS

					APPROPRIATIONS			
ITEM	PROG.	PROGRAM	EXPENDING	AGENCY	FISCAL	M	FISCAL	M
NO.	ID				YEAR	O	YEAR	O
					2015-2016	F	2016-2017	F
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G.	FORMAL EDUCATION							
1.	EDN100 - SCHOOL-BASED BUDGETING							
					12,562.25*		12,562.25*	
	OPERATING		EDN		880,317,495A		902,601,815A	
			EDN		7,230,000B		7,230,000B	
			EDN		138,331,226N		138,331,226N	
			EDN		13,640,000T		13,640,000T	
			EDN		7,495,605U		7,495,605U	
			EDN		3,389,438W		3,389,438W	
			EDN		7,534,000P		7,534,000P	
	INVESTMENT CAPITAL		EDN		281,408,000C		71,456,000C	
2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
					5,175.50*		5,175.50*	
	OPERATING		EDN		351,492,656A		357,369,736A	
			EDN		100,000B		100,000B	
					2.00*		2.00*	
			EDN		48,899,355N		48,899,355N	
					4.00*		4.00*	
			EDN		3,500,000W		3,500,000W	
3.	EDN200 - INSTRUCTIONAL SUPPORT							
					377.00*		377.00*	
	OPERATING		EDN		50,586,338A		51,372,411A	
					11.00*		11.00*	
			EDN		2,321,746B		2,321,746B	
			EDN		500,000N		500,000N	
			EDN		266,380U		270,031U	
			EDN		228,000P		228,000P	
4.	EDN300 - STATE ADMINISTRATION							
					484.50*		484.50*	
	OPERATING		EDN		46,984,179A		47,929,682A	
			EDN		30,000P		30,000P	
5.	EDN400 - SCHOOL SUPPORT							
					636.00*		636.00*	
	OPERATING		EDN		195,206,685A		171,059,082A	
					726.50*		726.50*	
			EDN		42,876,578B		42,876,578B	
					3.00*		3.00*	
			EDN		59,097,300N		59,097,300N	
					4.00*		4.00*	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1			EDN	13,950,000W		10,950,000W	
2		INVESTMENT CAPITAL	EDN	6,500,000C		6,500,000C	
3							
4	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
5				29.00*		29.00*	
6		OPERATING	EDN	2,992,223A		2,862,275A	
7			EDN	3,631,000B		3,631,000B	
8			EDN	3,266,540N		3,266,540N	
9			EDN	4,000,000T		4,000,000T	
10			EDN	11,995,000W		11,995,000W	
11							
12	7.	EDN600 - CHARTER SCHOOLS					
13		OPERATING	EDN	77,992,862A		77,970,756A	
14			EDN	1,588,850N		1,588,850N	
15		INVESTMENT CAPITAL	EDN	1,535,000C			C
16							
17	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
18				16.12*		16.12*	
19		OPERATING	EDN	1,400,000A		1,400,000A	
20				1.88*		1.88*	
21			EDN	415,700N		415,700N	
22							
23	9.	EDN700 - EARLY LEARNING					
24				49.00*		49.00*	
25		OPERATING	EDN	3,076,182A		2,878,018A	
26			EDN	125,628N		125,628N	
27							
28	10.	BUF745 - RETIREMENT BENEFITS PAYMENTS - DOE					
29		OPERATING	BUF	311,975,236A		327,495,734A	
30							
31	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
32		OPERATING	BUF	245,577,984A		268,641,012A	
33							
34	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
35		OPERATING	BUF	288,542,702A		309,937,982A	
36							
37	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
38				80.00*		80.00*	
39		OPERATING	AGS	4,938,349A		5,074,671A	
40			AGS	1,500,000U		1,500,000U	
41							
42	14.	EDN407 - PUBLIC LIBRARIES					
43				549.50*		555.00*	
44		OPERATING	EDN	32,559,945A		32,840,328A	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			EDN	3,500,000B		3,500,000B	
			EDN	1,365,244N		1,365,244N	
		INVESTMENT CAPITAL	AGS	2,500,000C		2,500,000C	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
	OPERATING		DEF	1,571,282A		1,571,282A	
			DEF	5,584,387P		5,584,387P	
	INVESTMENT CAPITAL		AGS	1,675,000C			C
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,232.24*		3,232.24*	
	OPERATING		UOH	194,372,784A		194,796,866A	
				416.25*		416.25*	
			UOH	361,154,425B		361,082,295B	
				78.06*		78.06*	
			UOH	6,880,575N		6,873,565N	
				30.25*		30.25*	
			UOH	65,054,713W		65,039,713W	
	INVESTMENT CAPITAL		UOH	8,950,000C			C
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				243.10*		243.10*	
	OPERATING		UOH	17,933,214A		17,937,727A	
			UOH	27,758,949B		27,758,949B	
			UOH	6,603,547W		6,603,547W	
18.	UOH210	UNIVERSITY OF HAWAII, HILO					
				523.75*		523.75*	
	OPERATING		UOH	31,071,988A		31,133,744A	
				95.00*		95.00*	
			UOH	45,834,600B		45,842,307B	
			UOH	443,962N		443,962N	
				8.50*		8.50*	
			UOH	7,251,666W		7,261,666W	
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	978,941A		978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
				215.00*		215.00*	
	OPERATING		UOH	13,190,416A		13,196,948A	
			UOH	20,272,479B		20,272,479B	
			UOH	33,544N		33,544N	
			UOH	2,000,000W		2,000,000W	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		INVESTMENT CAPITAL	UOH	24,000,000C			C
2							
3	21.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
4				1,880.00*		1,880.00*	
5		OPERATING	UOH	119,990,760A		120,208,842A	
6				48.00*		48.00*	
7			UOH	98,435,547B		98,465,109B	
8				0.50*		0.50*	
9			UOH	4,428,296N		4,428,296N	
10			UOH	5,044,753W		5,044,753W	
11		INVESTMENT CAPITAL	UOH	15,000,000C			C
12							
13	22.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
14				449.00*		449.00*	
15		OPERATING	UOH	49,389,105A		49,389,105A	
16				33.00*		33.00*	
17			UOH	15,899,318B		16,017,434B	
18				4.00*		4.00*	
19			UOH	950,311N		957,327N	
20				15.00*		15.00*	
21			UOH	17,233,795W		17,238,873W	
22		INVESTMENT CAPITAL	UOH	44,434,000C			C
23							
24	23.	BUF748 - RETIREMENT BENEFITS PAYMENTS - UH					
25		OPERATING	BUF	143,117,530A		146,188,884A	
26							
27	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
28		OPERATING	BUF	91,093,213A		96,912,969A	
29							
30	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
31		OPERATING	BUF	106,789,267A		114,707,632A	
32							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4				13.00*		13.00*	
5		OPERATING	UOH	647,475A		651,158A	
6				7.00*		7.00*	
7			UOH	3,117,141B		3,117,141B	
8			UOH	996,499W		996,499W	
9		INVESTMENT CAPITAL	UOH	500,000C			C
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				0.50*		0.50*	
13		OPERATING	AGS	1,228,888A		953,888A	
14				16.50*		16.50*	
15			AGS	4,346,261B		4,386,488B	
16				5.00*		5.00*	
17			AGS	735,691N		747,039N	
18			AGS	606,936P		606,936P	
19							
20	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
21		OPERATING	AGS	61,550T		63,866T	
22							
23	4.	LNR802 - HISTORIC PRESERVATION					
24				23.00*		23.00*	
25		OPERATING	LNR	1,531,138A		1,550,986A	
26				2.00*		2.00*	
27			LNR	264,316B		318,030B	
28				7.00*		7.00*	
29			LNR	649,065N		662,141N	
30							
31	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
32				29.50*		29.50*	
33		OPERATING	LNR	1,407,726A		1,461,155A	
34				6.50*		6.50*	
35			LNR	1,082,471B		1,098,414B	
36				5.00*		5.00*	
37			LNR	3,873,122N		4,073,122N	
38			LNR	588,820W		593,447W	
39							
40	6.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
41				16.00*		16.00*	
42		OPERATING	LNR	823,379A		835,539A	
43			LNR	99,400B		99,400B	
44			LNR	1,758,000N		1,758,000N	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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21							
	7.	LNR806 - PARKS ADMINISTRATION AND OPERATION		71.00*		71.00*	
		OPERATING	LNR	5,023,854A		5,113,044A	
				44.00*		44.00*	
			LNR	9,559,763B		9,647,878B	
			LNR	1,218,456P		1,218,456P	
		INVESTMENT CAPITAL	LNR	10,000,000C		2,000,000C	
	8.	LNR801 - OCEAN-BASED RECREATION					
		OPERATING	LNR	500,000A			A
				117.00*		117.00*	
			LNR	19,070,872B		19,223,178B	
			LNR	800,000N		800,000N	
		INVESTMENT CAPITAL	LNR	7,842,000C		1,500,000C	
			LNR	1,125,000N		1,250,000N	
	9.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
				38.50*		38.50*	
		OPERATING	AGS	9,197,434B		9,264,861B	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	I.	PUBLIC SAFETY					
3	1.	PSD402 - HALAWA CORRECTIONAL FACILITY					
4				410.00*		410.00*	
5		OPERATING	PSD	27,307,847A		28,132,451A	
6			PSD	28,719W		28,719W	
7							
8	2.	PSD403 - KULANI CORRECTIONAL FACILITY					
9				76.00*		76.00*	
10		OPERATING	PSD	5,330,617A		5,345,158A	
11							
12	3.	PSD404 - WAIAWA CORRECTIONAL FACILITY					
13				110.00*		110.00*	
14		OPERATING	PSD	6,703,560A		6,926,259A	
15			PSD	15,000W		15,000W	
16							
17	4.	PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
18				166.00*		166.00*	
19		OPERATING	PSD	9,690,910A		9,998,473A	
20							
21	5.	PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
22				186.00*		186.00*	
23		OPERATING	PSD	10,754,872A		11,110,130A	
24			PSD	209,721S		209,721S	
25							
26	6.	PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
27				498.00*		498.00*	
28		OPERATING	PSD	33,468,952A		34,976,569A	
29			PSD	30,000W		30,000W	
30							
31	7.	PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
32				73.00*		73.00*	
33		OPERATING	PSD	4,407,792A		4,550,351A	
34							
35	8.	PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
36				132.00*		132.00*	
37		OPERATING	PSD	7,442,693A		7,719,612A	
38							
39	9.	PSD410 - INTAKE SERVICE CENTERS					
40				61.00*		61.00*	
41		OPERATING	PSD	3,649,111A		3,755,468A	
42							
43	10.	PSD420 - CORRECTIONS PROGRAM SERVICES					
44				170.00*		170.00*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		OPERATING	PSD	22,502,602A		22,934,719A	
2			PSD	715,989N		715,989N	
3							
4	11.	PSD421 - HEALTH CARE					
5				209.10*		209.10*	
6		OPERATING	PSD	23,880,693A		24,052,780A	
7							
8	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
9		OPERATING	PSD	150,000A		A	
10				2.00*		2.00*	
11			PSD	10,135,780W		10,151,991W	
12							
13	13.	PSD808 - NON-STATE FACILITIES					
14				9.00*		9.00*	
15		OPERATING	PSD	50,825,826A		50,420,821A	
16							
17	14.	PSD502 - NARCOTICS ENFORCEMENT					
18				13.00*		13.00*	
19		OPERATING	PSD	1,034,431A		1,059,492A	
20				8.00*		8.00*	
21			PSD	921,675W		934,078W	
22			PSD	200,000P		200,000P	
23							
24	15.	PSD503 - SHERIFF					
25				310.00*		310.00*	
26		OPERATING	PSD	15,485,888A		15,485,888A	
27			PSD	600,000N		600,000N	
28				59.00*		59.00*	
29			PSD	5,495,624U		5,495,624U	
30							
31	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
32				6.00*		6.00*	
33		OPERATING	PSD	390,792A		390,792A	
34							
35	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
36				62.00*		62.00*	
37		OPERATING	PSD	4,200,811A		4,299,269A	
38							
39	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
40				5.00*		5.00*	
41		OPERATING	PSD	450,000A		450,000A	
42				8.00*		8.00*	
43			PSD	2,080,151B		2,098,552B	
44			PSD	859,315P		859,315P	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.	PSD900 - GENERAL ADMINISTRATION						
				136.00*		136.00*	
	OPERATING		PSD	15,567,586A		15,769,998A	
			PSD	870,709B		871,277B	
			PSD	75,065T		75,065T	
	INVESTMENT CAPITAL		AGS	8,500,000C		12,500,000C	
20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION						
				25.50*		25.50*	
	OPERATING		ATG	2,008,795A		2,039,005A	
				1.00*		1.00*	
			ATG	42,560U		42,560U	
				22.50*		22.50*	
			ATG	3,338,021W		3,369,281W	
			ATG	649,661P		649,661P	
21.	LNR810 - PREVENTION OF NATURAL DISASTERS						
				7.50*		7.50*	
	OPERATING		LNR	2,119,450B		2,139,896B	
				0.50*		0.50*	
			LNR	370,602P		370,602P	
22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS						
				118.60*		118.60*	
	OPERATING		DEF	13,028,547A		12,791,472A	
				9.50*		9.50*	
			DEF	45,459,063N		45,499,534N	
				94.15*		94.15*	
			DEF	46,067,200P		46,511,164P	
	INVESTMENT CAPITAL		AGS	2,419,000C		3,400,000C	
			DEF	1,906,000C		1,600,000C	
			AGS	100,000N		100,000N	
			DEF	6,281,000N		31,107,000N	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				8.00*		8.00*	
5		OPERATING	CCA	2,534,951B		2,559,971B	
6							
7	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
8		TRANSPORTATION SERVICES					
9				24.00*		24.00*	
10		OPERATING	CCA	4,159,141B		4,241,213B	
11							
12	3.	CCA104 - FINANCIAL SERVICES REGULATION					
13				39.00*		39.00*	
14		OPERATING	CCA	4,090,957B		4,471,852B	
15			CCA	220,000T		220,000T	
16							
17	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
18				54.00*		54.00*	
19		OPERATING	CCA	6,341,895B		6,444,103B	
20				8.00*		8.00*	
21			CCA	2,138,993T		2,155,048T	
22							
23	5.	CCA106 - INSURANCE REGULATORY SERVICES					
24				92.00*		92.00*	
25		OPERATING	CCA	16,357,720B		16,644,182B	
26			CCA	200,000T		200,000T	
27			CCA	250,000P		250,000P	
28							
29	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
30				2.00*		2.00*	
31		OPERATING	CCA	282,233B		288,611B	
32							
33	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
34				65.00*		65.00*	
35		OPERATING	CCA	17,828,567B		15,310,281B	
36							
37	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
38				17.00*		17.00*	
39		OPERATING	CCA	2,025,447B		2,079,294B	
40			CCA	100,681T		100,681T	
41							
42	9.	AGR812 - MEASUREMENT STANDARDS					
43				7.00*		7.00*	
44		OPERATING	AGR	407,204A		411,177A	





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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
				4.00*		4.00*	
			AGR	451,000B		451,000B	
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION					
				71.00*		71.00*	
	OPERATING		CCA	7,317,621B		7,414,132B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE					
				66.00*		66.00*	
	OPERATING		CCA	6,442,820B		6,631,429B	
12.	CCA191	GENERAL SUPPORT					
				44.00*		44.00*	
	OPERATING		CCA	7,902,081B		8,068,306B	
13.	LTG105	ENFORCEMENT OF INFORMATION PRACTICES					
				6.00*		6.00*	
	OPERATING		LTG	562,683A		575,984A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER					
				83.50*		83.50*	
	OPERATING		BUF	10,762,354A		11,091,806A	
15.	LNR111	CONVEYANCES AND RECORDINGS					
				58.00*		58.00*	
	OPERATING		LNR	5,763,443B		6,026,606B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN					
				1.00*		1.00*	
	OPERATING		HMS	161,833A		164,016A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	K.	GOVERNMENT-WIDE SUPPORT					
3	1.	GOV100 - OFFICE OF THE GOVERNOR					
4				24.00*		24.00*	
5		OPERATING	GOV	3,749,146A		3,296,705A	
6			GOV	311,348N		311,348N	
7		INVESTMENT CAPITAL	GOV	1,000C		1,000C	
8							
9	2.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
10				3.00*		3.00*	
11		OPERATING	LTG	1,033,496A		1,050,312A	
12							
13	3.	BED144 - STATEWIDE PLANNING AND COORDINATION					
14				14.00*		14.00*	
15		OPERATING	BED	1,305,946A		1,372,691A	
16				5.00*		5.00*	
17			BED	2,350,000N		2,350,000N	
18			BED	2,000,000W		2,000,000W	
19							
20	4.	BED103 - STATEWIDE LAND USE MANAGEMENT					
21				6.00*		6.00*	
22		OPERATING	BED	583,158A		594,586A	
23							
24	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
25				13.00*		13.00*	
26		OPERATING	BED	1,127,869A		1,155,539A	
27							
28	6.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
29				41.25*		41.25*	
30		OPERATING	BUF	11,766,302A		11,874,369A	
31				0.75*		0.75*	
32			BUF	42,554U		42,554U	
33		INVESTMENT CAPITAL	BUF	38,113,000C			C
34							
35	7.	BUF102 - COLLECTIVE BARGAINING STATEWIDE					
36		OPERATING	BUF	18,790,387A		36,045,294A	
37			BUF	1,547,739B		2,854,560B	
38			BUF	478,486N		841,250N	
39			BUF	102,919W		213,261W	
40			BUF	5,675P		12,196P	
41							
42	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
43				5.00*		5.00*	
44		OPERATING	AGS	1,149,990T		4,739,084T	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
9.	AGS879	OFFICE OF ELECTIONS					
	OPERATING		AGS	17.50*		17.50*	
				3,240,256A		2,809,752A	
				0.50*		0.50*	
			AGS	93,116N		93,920N	
10.	TAX100	COMPLIANCE					
	OPERATING		TAX	190.00*		190.00*	
				10,549,148A		10,669,406A	
11.	TAX105	TAX SERVICES AND PROCESSING					
	OPERATING		TAX	118.00*		118.00*	
				6,572,259A		6,498,821A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION					
	OPERATING		TAX	76.00*		76.00*	
				11,501,516A		11,653,569A	
			TAX	1,063,104B		1,069,097B	
	INVESTMENT CAPITAL		AGS	472,000C		C	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
	OPERATING		AGS	6.00*		6.00*	
				567,579A		587,397A	
14.	AGS102	EXPENDITURE EXAMINATION					
	OPERATING		AGS	16.00*		16.00*	
				1,161,427A		1,171,283A	
15.	AGS103	RECORDING AND REPORTING					
	OPERATING		AGS	13.00*		13.00*	
				886,922A		902,018A	
16.	AGS104	INTERNAL POST AUDIT					
	OPERATING		AGS	6.00*		6.00*	
				495,087A		515,672A	
17.	BUF115	FINANCIAL ADMINISTRATION					
	OPERATING		BUF	13.00*		13.00*	
				1,977,318A		1,998,791A	
				9.00*		9.00*	
			BUF	7,148,438T		7,174,867T	
				1.00*		1.00*	
			BUF	98,328U		105,073U	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
3		OPERATING	BUF	334,601,504A		359,412,019A	
4							
5	19.	ATG100 - LEGAL SERVICES					
6				248.31*		248.31*	
7		OPERATING	ATG	22,660,526A		22,602,863A	
8				24.60*		24.60*	
9			ATG	3,226,526B		3,282,965B	
10				5.20*		5.20*	
11			ATG	5,428,548N		5,666,216N	
12			ATG	3,940,602T		3,943,508T	
13				100.11*		100.11*	
14			ATG	11,054,287U		11,360,273U	
15				4.90*		4.90*	
16			ATG	3,204,007W		3,218,449W	
17				12.66*		12.66*	
18			ATG	2,228,439P		2,223,439P	
19							
20	20.	AGS130 - INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES					
21				29.00*		29.00*	
22		OPERATING	AGS	25,048,715A		24,564,545A	
23				7.00*		7.00*	
24			AGS	3,065,000B		2,885,000B	
25			AGS	7,700,000N		15,200,000N	
26			AGS	25,000,000U		25,000,000U	
27			AGS	100,000W		80,000W	
28			AGS	600,000P		P	
29							
30	21.	AGS131 - INFORMATION PROCESSING AND COMMUNICATIONS SERVICES					
31				104.00*		104.00*	
32		OPERATING	AGS	14,778,865A		15,017,011A	
33			AGS	158,578B		166,788B	
34				33.00*		33.00*	
35			AGS	3,312,584U		3,312,584U	
36							
37	22.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
38				16.00*		16.00*	
39		OPERATING	AGS	881,677A		912,441A	
40				2.00*		2.00*	
41			AGS	505,920B		510,920B	
42							
43	23.	AGS891 - WIRELESS ENHANCED 911 BOARD					
44		OPERATING	AGS	9,000,000B		9,000,000B	



## PROGRAM APPROPRIATIONS

				APPROPRIATIONS			
ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.	HRD102	- WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
				86.00*		86.00*	
	OPERATING		HRD	14,540,613A		14,726,474A	
			HRD	700,000B		700,000B	
				1.00*		1.00*	
			HRD	5,061,281U		5,061,281U	
25.	HRD191	- SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT					
				11.00*		11.00*	
	OPERATING		HRD	1,532,749A		1,556,236A	
26.	BUF141	- EMPLOYEES RETIREMENT SYSTEM					
				105.00*		105.00*	
	OPERATING		BUF	13,014,314X		13,468,249X	
27.	BUF143	- HAWAII EMPLOYER UNION TRUST FUND					
				56.00*		56.00*	
	OPERATING		BUF	6,902,897T		7,054,713T	
28.	BUF741	- RETIREMENT BENEFITS PAYMENTS - STATE					
	OPERATING		BUF	324,178,407A		339,924,601A	
			BUF	4,000,000U		4,000,000U	
29.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	394,070,109A		494,014,116A	
30.	LNR101	- PUBLIC LANDS MANAGEMENT					
				54.00*		54.00*	
	OPERATING		LNR	14,970,156B		14,056,982B	
	INVESTMENT CAPITAL		LNR	1,000,000B		1,250,000B	
			LNR	500,000C		C	
			LNR	R		1,750,000R	
			LNR	T		3,000,000T	
31.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,325,788W		25,339,382W	
32.	AGS211	- LAND SURVEY					
				10.00*		10.00*	
	OPERATING		AGS	668,328A		685,056A	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
			AGS	285,000U		285,000U	
33.	AGS223	OFFICE LEASING		4.00*		4.00*	
	OPERATING		AGS	10,343,694A		10,354,970A	
			AGS	5,500,000U		5,500,000U	
34.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION		16.00*		16.00*	
	OPERATING		AGS	1,342,383A		1,383,417A	
			AGS	4,000,000W		4,000,000W	
	INVESTMENT CAPITAL		AGS	1,500,000C		C	
			AGS	29,233,000C		20,710,000C	
35.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES		119.00*		119.00*	
	OPERATING		AGS	18,547,029A		18,727,964A	
			AGS	58,744B		58,744B	
			AGS	1,699,084U		1,699,084U	
36.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE		27.00*		27.00*	
	OPERATING		AGS	1,756,965A		1,795,233A	
37.	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		33.00*		33.00*	
	OPERATING		AGS	3,071,008A		3,133,712A	
			AGS	100,000U		100,000U	
38.	AGS240	STATE PROCUREMENT		22.00*		22.00*	
	OPERATING		AGS	1,264,525A		1,294,061A	
39.	AGS244	SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
	OPERATING		AGS	1,826,464W		1,836,624W	
40.	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
	OPERATING		AGS	3,445,263W		3,464,205W	
41.	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
	OPERATING		AGS	3,671,012W		3,675,957W	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	42.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
3				34.00*		34.00*	
4		OPERATING	AGS	2,961,482A		3,021,644A	
5				2.00*		2.00*	
6			AGS	167,039U		177,895U	
7							
8	43.	SUB201 - CITY AND COUNTY OF HONOLULU					
9		INVESTMENT CAPITAL	CCH	2,000,000C			C
10			CCH	2,000,000S			S
11							
12	44.	SUB301 - COUNTY OF HAWAII					
13		INVESTMENT CAPITAL	COH	550,000C			C
14							
15	45.	SUB401 - COUNTY OF MAUI					
16		INVESTMENT CAPITAL	COM		C	2,000,000C	
17							
18	46.	SUB501 - COUNTY OF KAUAI					
19		INVESTMENT CAPITAL	COK	11,500,000C			C



## 1                   PART III.   PROGRAM APPROPRIATION PROVISIONS

2   ECONOMIC DEVELOPMENT

3           SECTION 4.   Provided that of the general fund appropriation  
4   for the creative industries division (BED105), \$50,000 for  
5   fiscal year 2015-2016 shall be expended for expansion of the  
6   creative lab program to the neighbor islands; provided further  
7   that the director of business, economic development, and tourism  
8   shall submit a report to the legislature with a recommendation  
9   on whether the appropriation for the creative lab program should  
10   be increased for fiscal year 2016-2017 up to the federal match  
11   amount and justification for the recommendation; and provided  
12   further that the report shall be submitted no later than twenty  
13   days prior to the convening of the regular session of 2016.

14          SECTION 5.   Provided that the sum of \$2,832,996, or so much  
15   thereof as may be necessary for fiscal year 2015-2016, and the  
16   same sum or so much thereof as may be necessary for fiscal year  
17   2016-2017, appropriated out of the general fund revenues of the  
18   State of Hawaii from SB1299, A bill for an act relating to  
19   disposition of tax revenues to fund positions and other  
20   operating expenditures in LNR172, forestry - resource management  
21   and development, may be transferred into this Act with the  
22   approval of the Governor; provided further that the transferred





1 funds are to be expended out of LNR172, forestry - resource  
2 management and development, for positions and other operating  
3 expenditures.

4 SECTION 6. Provided that of the general fund appropriation  
5 for general administration for agriculture (AGR192), the sum of  
6 \$150,000 or so much thereof as may be necessary for fiscal year  
7 2015-2016 and the same sum or so much thereof as may be  
8 necessary for fiscal year 2016-2017 shall be expended for the  
9 purpose of accrued vacation payments for all employees leaving  
10 the employ of the department of agriculture; provided further  
11 that the department shall first make payments from the vacation  
12 payout allocation before expending funds from turnover and  
13 vacancy amounts; provided further that the respective non-  
14 general fund shall reimburse the general fund for any payments  
15 made for accrued vacation payments; and provided further that  
16 any unexpended funds shall lapse to the general fund at the end  
17 of the fiscal year for which the appropriation was made.

18 SECTION 7. Provided that of the general fund appropriation  
19 for agribusiness development and research (AGR161), the sum of  
20 \$50,601 or so much thereof as may be necessary for fiscal year  
21 2015-2016 and the same sum or so much thereof as may be  
22 necessary for fiscal year 2016-2017 shall be deposited into the



1 Hawaii agricultural development revolving fund to be expended  
2 for the purposes of the fund.

3 EMPLOYMENT

4 SECTION 8. Provided that of the general fund appropriation  
5 for the disability compensation program (LBR183) \$905,000 or so  
6 much thereof as may be necessary for fiscal year 2015-2016 shall  
7 be expended for business process optimization analysis and case  
8 management system modernization; provided further that the  
9 department of labor and industrial relations shall consult with  
10 the chief information officer in the expenditure of the  
11 appropriation and implementation of the business process  
12 optimization analysis and case management system modernization.

13 SECTION 9. Provided that of the general fund appropriation  
14 for general administration (LBR902), the sum of \$250,000 or so  
15 much thereof as may be necessary for fiscal year 2015-2016 and  
16 the same sum or so much thereof as may be necessary for fiscal  
17 year 2016-2017 shall be expended for the purpose of accrued  
18 vacation payments for all employees leaving the employ of the  
19 department of labor and industrial relations; provided further  
20 that the department shall first make payments from the vacation  
21 payout allocation before expending funds from turnover and  
22 vacancy amounts; provided further that the respective non-



1 general fund shall reimburse the general fund for any payments  
2 made for accrued vacation payments; and provided further that  
3 any unexpended funds shall lapse to the general fund at the end  
4 of the fiscal year for which the appropriation was made.

5 TRANSPORTATION

6 SECTION 10. Provided that of the highway fund  
7 appropriation for highways administration (TRN595), \$1,500,000  
8 or so much thereof as may be necessary for fiscal year 2015-2016  
9 and the same sum or so much thereof as may be necessary for  
10 fiscal year 2016-2017 shall be expended for albizia eradication  
11 and control along public highways; provided further that no  
12 funds shall be expended unless matched by at least an equal  
13 expenditure of non-state funds; and provided further that the  
14 director of transportation shall submit a report to the  
15 legislature no later than twenty days prior to the convening of  
16 the regular sessions of 2017 and 2018 on the expenditure of the  
17 appropriation of this section and the matching non-state funds.

18 SECTION 11. Provided that of the special fund appropriation  
19 for highways administration (TRN595):

20 (1) \$500,000 for both fiscal years shall be granted to the  
21 city and county of Honolulu department of



1 transportation services to operate a van pool program  
2 on Oahu;

3 (2) The city and county of Honolulu department of  
4 transportation services shall submit to the state  
5 department of transportation and legislature a plan  
6 for the use of the grant before any expenditure or  
7 obligation is made by the state department of  
8 transportation for the van pool program. The plan  
9 shall be submitted at least thirty days prior to the  
10 city and county of Honolulu department of  
11 transportation services' expenditure or obligation of  
12 any portion of the grant; and

13 (3) The city and county of Honolulu department of  
14 transportation services shall submit two reports to  
15 the state department of transportation and legislature  
16 on the use of the grant with statistics on  
17 expenditures, usage, benefits, and costs. The first  
18 report shall cover fiscal year 2015-2016 and shall be  
19 submitted no later than twenty days prior to the  
20 convening of the regular session of 2017. The second  
21 report shall cover fiscal year 2016-2017 and shall be



submitted no later than twenty days prior to the  
convening of the regular session of 2018.

ENVIRONMENTAL PROTECTION

SECTION 12. Provided that the sum of \$4,905,749, or so  
much thereof as may be necessary for fiscal year 2015-2016, and  
the sum of \$4,905,749, or so much thereof as may be necessary  
for fiscal year 2016-2017, appropriated out of the general fund  
revenues of the State of Hawaii from SB1299, A bill for an act  
relating to disposition of tax revenues to fund positions and  
other operating expenditures in LNR402, native resources and  
fire protection program, may be transferred into this Act with  
the approval of the Governor; provided further that the  
transferred funds are to be expended out of LNR402, native  
resources and fire protection program, for positions and other  
operating expenditures.

SECTION 13. Provided that the sum of \$7,556,128, or so  
much thereof as may be necessary for fiscal year 2015-2016, and  
the sum of \$7,556,128, or so much thereof as may be necessary  
for fiscal year 2016-2017, appropriated out of the general fund  
revenues of the State of Hawaii from SB1299, A bill for an act  
relating to disposition of tax revenues to fund positions and  
other operating expenditures in LNR407, natural area reserves



1 and watershed management, may be transferred into this Act with  
2 the approval of the Governor; provided further that the  
3 transferred funds are to be expended out of LNR407, natural area  
4 reserves and watershed management, for positions and other  
5 operating expenditures.

6 SECTION 14. Provided that the sum of \$101,715, or so much  
7 thereof as may be necessary for fiscal year 2015-2016, and the  
8 sum of \$101,715, or so much thereof as may be necessary for  
9 fiscal year 2016-2017, appropriated out of the general fund  
10 revenues of the State of Hawaii from SB1299, A bill for an act  
11 relating to disposition of tax revenues to fund positions and  
12 other operating expenditures in LNR906, LNR - natural and  
13 physical environment, may be transferred into this Act with the  
14 approval of the Governor; provided further that the transferred  
15 funds are to be expended out of LNR906, LNR - natural and  
16 physical environment, for positions and other operating  
17 expenditures.

18 SECTION 15. Provided that of the general fund  
19 appropriation for LNR - natural and physical environment  
20 (LNR906), the sum of \$150,000 or so much thereof as may be  
21 necessary for fiscal year 2015-2016 and the same sum or so much  
22 thereof as may be necessary for fiscal year 2016-2017 shall be



1 expended for the purpose of accrued vacation payments for all  
2 employees leaving the employ of the department of land and  
3 natural resources; provided further that the department shall  
4 first make payments from the vacation payout allocation before  
5 expending funds from turnover and vacancy amounts; provided  
6 further that the respective non-general fund shall reimburse the  
7 general fund for any payments made for accrued vacation  
8 payments; and provided further that any unexpended funds shall  
9 lapse to the general fund at the end of the fiscal year for  
10 which the appropriation was made.

11 HEALTH

12 SECTION 16. Provided that the sum of \$6,424,410, or so  
13 much thereof as may be necessary for fiscal year 2015-2016, and  
14 the sum of \$6,507,305, or so much thereof as may be necessary  
15 for fiscal year 2016-2017, appropriated out of the general fund  
16 revenues of the State of Hawaii from SB101, A bill for an act  
17 relating to the budget to fund positions and other operating  
18 expenditures in HTH590, chronic disease prevention and health  
19 promotion, may be transferred into this Act with the approval of  
20 the Governor; provided further that the transferred funds are to  
21 be expended out of HTH590, chronic disease prevention and health  
22 promotion, for positions and other operating expenditures.



SECTION 17. Provided that:

(1) Of the appropriation for environmental health services (HTH610), the following shall be authorized and appropriated for increased surveillance at state ports:

(A) Two positions entirely funded with general funds and two positions entirely funded with interdepartmental transfer funds for each fiscal year;

(B) \$40,812 in general funds and \$62,034 in interdepartmental transfer funds for fiscal year 2015-2016; and

(C) \$84,912 in general funds and \$129,066 in interdepartmental transfer funds for fiscal year 2016-2017;

(2) The departments of health and transportation shall enter into a memorandum of agreement for increased surveillance at state ports specifying:

(A) The duties to be conducted by the personnel occupying the department of health's positions under paragraph (1) (A) for the department of transportation;





1 (B) The payment by the department of transportation  
2 from its pertinent special fund to the department  
3 of health for the services of those personnel;  
4 and

5 (C) Any other terms and conditions mutually  
6 agreeable to the departments; and

7 (3) The department of health shall submit a report to the  
8 legislature no later than twenty days prior to the  
9 convening of the regular session of 2016 on the status  
10 of the memorandum of agreement.

11 SECTION 18. Provided that of the general fund  
12 appropriation for health care assurance (HTH720) \$150,000 or so  
13 much thereof as may be necessary for fiscal year 2015-2016 shall  
14 be expended only for temporary surveyors to reduce the statewide  
15 backlog of end stage renal facility inspections required for  
16 certification by the Center for Medicare and Medicaid Services;  
17 provided further that the difference between \$150,000 and the  
18 amount of general funds expended or encumbered for the temporary  
19 surveyors and inspections shall lapse on June 30, 2016; and  
20 provided further that the department of health shall submit a  
21 report to the legislature no later than twenty days prior to the  
22 convening of the regular session of 2016 on the expenditures



1 authorized under this section and program measures resulting  
2 from the expenditures.

3 SOCIAL SERVICES

4 SECTION 19. Provided that of the funds allocated to the  
5 Hawaii public housing authority (HMS220), the sum of \$10,000 or  
6 so much thereof as may be necessary for fiscal year 2015-2016  
7 shall be used for sidewalk safety improvements and repairs at  
8 Hale Hauoli Public Housing.

9 SECTION 20. Provided that of the general fund  
10 appropriation for fiscal year 2015-2016 for homeless services  
11 (HMS224):

12 (1) Not more than \$840,154 shall be expended for utilities  
13 for Kalaeloa shelters; and

14 (2) If a portion of the amount under paragraph (1) is not  
15 expended or encumbered for fiscal year 2015-2016, the  
16 unexpended and unencumbered portion shall not be  
17 expended or encumbered for any other purpose and shall  
18 lapse to the general fund on June 30, 2016.

19 SECTION 21. Provided that of the general fund  
20 appropriation for planning and development for Hawaiian  
21 homesteads (HHL602), the sum of \$9,632,000 for fiscal year 2015-  
22 2016 and the same sum for fiscal year 2016-2017 shall be



1 deposited into the Hawaiian home administration account to be  
2 expended only for administrative and operating expenses of the  
3 department of Hawaiian home lands. This sum is provided in  
4 light of the ruling in the opinion of the Hawaii supreme court  
5 in Nelson v. Hawaiian Homes Commission, 127 Haw. 185, 198-203,  
6 279, 292-297 (2012), that what constitutes "sufficient sums" for  
7 "administration and operating" expenses, as those terms are used  
8 in article XII, section 1 of the Hawaii State Constitution, is  
9 judicially determinable. This provision shall not be construed  
10 to establish any amount that the State may be legally required  
11 to appropriate in the Nelson litigation or any similar case, or  
12 the State's position with regard thereto. In making this  
13 appropriation, the legislature does not intend to bind or limit  
14 the positions the attorney general or any of the defendants may  
15 assert in the Nelson litigation or any similar case.

16 FORMAL EDUCATION

17 SECTION 22. Provided that the board of education shall  
18 consider a program to equitably distribute directly to schools  
19 the portion of the department of education's utility budget  
20 intended for electricity payment. The program shall empower  
21 school principals by increasing school level discretion over a  
22 greater portion of the education budget and incentivize the



1 efficient use of electricity; provided further that under the  
2 program:

3 (A) The committee on weights shall recommend to the  
4 board of education a formula to allocate funds  
5 for the payment of electricity costs to each  
6 public school. The committee shall consider the  
7 use of the facilities of the public school for  
8 authorized after-school athletic or community  
9 activities. The committee shall also recommend a  
10 method to adjust future appropriations for  
11 electricity to allow schools to benefit from  
12 increasing the efficient use of utilities in  
13 perpetuity; and

14 (B) The principal of each public school shall use the  
15 allocation for the payment of electricity costs  
16 or other school expenses; and provided further  
17 that the board of education shall submit a report  
18 on the program to the legislature no later than  
19 twenty days prior to the convening of the regular  
20 session of 2016.



1 SECTION 23. Provided that the department of education  
2 shall pursue all avenues of Medicaid reimbursement to at least  
3 include:

4 (1) Reimbursement for qualifying transportation services;

5 (2) Reimbursement for qualifying skilled nursing services;

6 provided further that the department of education shall develop  
7 a plan to maximize Medicaid enrollment for qualifying  
8 individuals; and provided further that the department shall  
9 submit a report detailing its progress in pursuing Medicaid  
10 reimbursement and Medicaid enrollment to the legislature no  
11 later than twenty days prior to the convening of the regular  
12 session of 2016.

13 SECTION 24. Provided that of the general fund  
14 appropriation for instructional support (EDN200), the sum of  
15 \$592,000 or so much thereof as may be necessary for fiscal  
16 biennium 2015-2017 shall be expended for the purpose of  
17 sabbatical leave for teachers; and provided further that any  
18 funds not expended for this purpose shall lapse to the general  
19 fund at the end of the fiscal year for which the appropriation  
20 was made.



1 SECTION 25. Provided that of the general fund  
2 appropriation for each fiscal year for school-based budgeting  
3 (EDN100):

4 (1) \$3,600,000 for each fiscal year shall be expended for  
5 the payment of recruitment and retention incentives to  
6 teachers in hard-to-fill teaching positions;

7 (2) With respect to teachers in hard-to-fill teaching  
8 positions in charter schools:

9 (A) Their incentives shall be paid from the  
10 appropriation specified in paragraph (1),  
11 notwithstanding the fact that the appropriation  
12 is made under state administration (EDN100)  
13 instead of charter schools (EDN600); and

14 (B) The superintendent of education and the executive  
15 director of the state public charter school  
16 commission shall develop procedures for the  
17 direct payment of incentives to teachers in hard-  
18 to-fill teaching positions in the charter  
19 schools; and

20 (3) The superintendent of education shall submit a report  
21 to the legislature no later than twenty days prior to



1 the convening of the regular session of 2016 on the  
2 actions taken pursuant to this section.

3 SECTION 26. Provided that the school support program  
4 (EDN400) shall prepare a report on the contract performance  
5 management program for student transportation, including a  
6 summary of the metrics employed, student transportation  
7 contractor compliance results, and any remedial actions or  
8 consequences resulting from findings of non-compliance; provided  
9 further that the department shall submit the report to the  
10 legislature no later than twenty days prior to the convening of  
11 the regular sessions of 2016 and 2017.

12 SECTION 27. Provided that of the general appropriation to  
13 the University of Hawaii, Manoa (UOH100), the sum of \$75,000 or  
14 so much thereof as may be necessary for fiscal year 2015-2016  
15 and the same sum or so much thereof as may be necessary for  
16 fiscal year 2016-2017 shall be expended for a Turkish language  
17 professor.

18 SECTION 28. Provided that of the general fund  
19 appropriation for University of Hawaii, systemwide support  
20 (UOH900):

21 (1) \$6,360,818 for fiscal year 2015-2016 shall be expended  
22 at the discretion of the board of regents of the



- 1 University of Hawaii or president of the University of
- 2 Hawaii, if such discretionary authority is delegated
- 3 by the board to the president;
- 4 (2) \$6,360,818 for fiscal year 2016-2017 may be
- 5 transferred to other University of Hawaii program IDs
- 6 in accordance with performance-based outcomes relating
- 7 to student achievement and degree attainment and
- 8 articulation as established by the president of the
- 9 University of Hawaii;
- 10 (3) The amount transferred to a University of Hawaii
- 11 program ID shall be expended at the discretion of the
- 12 head of the University of Hawaii college, campus, or
- 13 school of that program ID;
- 14 (4) The president of the University of Hawaii shall devise
- 15 the metrics and standards for the performance-based
- 16 outcomes;
- 17 (5) Any amount not transferred to a program ID pursuant to
- 18 paragraph (2) shall lapse on June 30, 2017;
- 19 (6) The president of the University of Hawaii shall submit
- 20 a report to the legislature no later than twenty days
- 21 prior to the regular session of 2017 that identifies





1 the expenditures of the appropriation under paragraph  
2 (1) for fiscal year 2015-2016; and

3 (7) The president of the University of Hawaii shall submit  
4 a report to the legislature no later than twenty days  
5 prior to the regular session of 2018 on distribution  
6 of funds by campus, a discussion of changes  
7 implemented and being recommended to better  
8 operationalize and maintain rigor, and a  
9 recommendation on whether this means of funding should  
10 continue and the program should be made permanent.

11 PUBLIC SAFETY

12 SECTION 29. Provided that of the general fund  
13 appropriation for amelioration of physical disasters (DEF110),  
14 the sum of \$500,000 or so much thereof as may be necessary for  
15 fiscal year 2015-2016 and the same sum or so much thereof as may  
16 be necessary for fiscal year 2016-2017 shall be expended for  
17 relief from major disasters pursuant to section 127A-16, Hawaii  
18 Revised Statutes; provided further that any funds not expended  
19 for this purpose shall lapse to the general fund.

20 SECTION 30. Provided that the \$1,000,000 general fund  
21 appropriation in Act 122, Session Laws of Hawaii 2014 for  
22 amelioration of physical disasters (DEF110) shall be expended



1 for the purpose of mitigating hazardous situations statewide in  
2 accordance with section 127A-18, Hawaii Revised Statutes;  
3 provided further that any funds not expended for this purpose  
4 shall not lapse to the general fund at the end of the fiscal  
5 year appropriated but shall be carried forward into subsequent  
6 years; and provided further that any unexpended funds shall  
7 lapse to the general fund on June 30, 2017.

8 GOVERNMENT-WIDE SUPPORT

9 SECTION 31. Provided that of the appropriation for the  
10 office of the governor (GOV100), the sum of \$116,652 or so much  
11 thereof as may be necessary in general funds for fiscal year  
12 2015-2016 and the sum of \$59,321 or so much there of as may be  
13 necessary in general funds for fiscal year 2016-2017 shall be  
14 used for the healthcare transformation program; provided further  
15 that the funds may be used for up to 4.00 temporary exempt  
16 positions to provide staff support for the program; provided  
17 further that no funds from other programs shall be transferred  
18 into GOV100 and expended for the healthcare transformation  
19 program or its staff; and provided further that any funds not  
20 expended for this purpose shall lapse to the general fund.

21 SECTION 32. Provided that of the general fund  
22 appropriation for the office of the governor (GOV100) for fiscal



1 year 2015-2016, 2.00 temporary positions shall be authorized and  
2 \$300,000 shall be expended for the office of military affairs  
3 and federal grant maximization; provided further that the  
4 governor shall submit a report to the legislature by February 1,  
5 2016; that:

6 (1) Itemizes the actual expenditures for the office from  
7 July 1, 2015 to December 31, 2015, and the planned  
8 expenditures for the office from January 1, 2016, to  
9 June 30, 2016; and

10 (2) Includes a recommendation on whether the office should  
11 continue to be funded beyond June 30, 2016; and  
12 provided further that if the recommendation is to  
13 continue funding for the office beyond June 30, 2016,  
14 the report shall include a justification for the  
15 continuation of funding and the appropriation  
16 requested in the supplemental budget or other bill.

17 SECTION 33. Provided that of the general fund  
18 appropriation for departmental administration and budget  
19 division (BUF101), the sum of \$400,000 or so much thereof as may  
20 be necessary for fiscal year 2015-2016 and the same sum or so  
21 much thereof as may be necessary for fiscal year 2016-2017 shall  
22 be used for up to 10.00 temporary exempt positions to provide



1 backfill staff support for departments where permanent staffing  
2 has been assigned to work on the implementation of the  
3 enterprise resource planning project; provided further that the  
4 positions and funds may be transferred to the departments  
5 requiring temporary staff support with the approval of the  
6 governor; provided further that the department shall prepare a  
7 report that lists the titles and duties of each of the 10.00  
8 temporary positions, location of their deployment, budgeted  
9 salaries, and the role for each position in the overall office  
10 of information management and technology project plan; and  
11 provided further that the department of budget and finance shall  
12 submit this report to the legislature no later than twenty days  
13 prior to the convening of the 2016 and 2017 regular sessions.

14 SECTION 34. Provided that of the funds appropriated from  
15 the sources of funding indicated below to collective bargaining  
16 statewide (BUF102), the following sums, or so much thereof as  
17 may be necessary, shall be used to fund all collective  
18 bargaining cost items in the agreement negotiated with the  
19 exclusive bargaining representative of collective bargaining  
20 unit seven (7) for fiscal biennium 2015-2017:

21	FY 2015-2016	FY 2016-2017
22 General Funds	\$15,403,359	\$29,396,397



1	Special Funds	\$1,244,110	\$2,233,303
2	Federal Funds	\$473,722	\$831,531
3	Other Federal Funds	\$3,944	\$8,664
4	Revolving Funds	\$87,794	\$181,721;

5 provided further that the funds shall not be expended for any  
6 other purpose; and provided further that any unexpended funds  
7 shall lapse into the general fund.

8 SECTION 35. Provided that of the funds appropriated from  
9 the sources of funding indicated below to collective bargaining  
10 statewide (BUF102), the following sums, or so much thereof as  
11 may be necessary, shall be used to fund the salary increases and  
12 other cost adjustments authorized by chapter 89C, Hawaii Revised  
13 Statutes, for state officers and employees excluded from  
14 collective bargaining unit seven (7) for fiscal biennium  
15 2015-2017:

16		FY 2015-2016	FY 2016-2017
17	General Funds	\$1,836,174	\$3,804,477
18	Special Funds	\$303,629	\$621,257
19	Federal Funds	\$4,764	\$9,719
20	Other Federal Funds	\$1,731	\$3,532
21	Revolving Funds	\$15,125	\$31,540;



1 provided further that the funds shall not be expended for any  
2 other purpose; and provided further that any unexpended funds  
3 shall lapse into the general fund.

4 SECTION 36. Provided that of the general funds  
5 appropriated to collective bargaining statewide (BUF102), the  
6 following sums, or so much thereof as may be necessary, shall be  
7 used to fund the Hawaii employer-union health benefits trust fund  
8 costs in the agreement negotiated with the exclusive bargaining  
9 representative of collective bargaining unit seven (7) for  
10 fiscal biennium 2015-2017:

	FY 2015-2016	FY 2016-2017
11 General Funds	\$1,485,775	\$2,725,483;

12 provided further that the funds shall not be expended for any  
13 other purpose; and provided further that any unexpended funds  
14 shall lapse into the general fund.

15 SECTION 37. Provided that of the general funds  
16 appropriated to collective bargaining statewide (BUF102), the  
17 following sums, or so much thereof as may be necessary, shall be  
18 used to fund the Hawaii employer-union health benefits trust fund  
19 costs for state officers and employees excluded from collective  
20 bargaining who belong to the same compensation plans as those  
21



1 officers and employees within collective bargaining unit seven  
2 (7) for fiscal biennium 2015-2017:

	FY 2015-2016	FY 2016-2017
4 General Funds	\$65,079	\$118,937;

5 provided further that the funds shall not be expended for any  
6 other purpose; and provided further that any unexpended funds  
7 shall lapse into the general fund.

8 SECTION 38. Provided that of the funds appropriated for  
9 each fiscal year for collective bargaining statewide (BUF102),  
10 the director of finance may allot funds to the appropriate state  
11 departments for expenditures due to the implementation of wage  
12 and benefit increases for fiscal biennium 2015-2017.

13 SECTION 39. Provided that of the general fund  
14 appropriations for debt service payments (BUF721-BUF728), the  
15 following sums specified in fiscal biennium 2015-2017 shall be  
16 expended for principal and interest payments on general  
17 obligation bonds only as follows:

	Program I.D.	FY 2015-2016	FY 2016-2017
18	BUF721	\$334,601,504	\$359,412,019
19	BUF725	\$288,542,702	\$309,937,982
20	BUF728	\$106,789,267	\$114,707,632;



1 provided further that unrequired balances may be transferred  
2 only to retirement benefits payments (BUF741-BUF748) and health  
3 premium payments (BUF761-BUF768); provided further that the  
4 funds shall not be expended for any other purpose; and provided  
5 further that any unexpended funds shall lapse into the general  
6 fund at the end of the respective fiscal year for which the  
7 appropriation was made.

8       SECTION 40. Provided that of the general fund  
9 appropriation for legal services (ATG100), the sum of \$280,000  
10 or so much thereof as may be necessary for fiscal year 2015-2016  
11 and the same sum or so much thereof as may be necessary for  
12 fiscal year 2016-2017 shall be expended for the purpose of  
13 accrued vacation payments for all employees leaving the employ  
14 of the department of the attorney general; provided further that  
15 the department shall first make payments from the vacation  
16 payout allocation before expending funds from turnover and  
17 vacancy amounts; provided further that the respective non-  
18 general fund shall reimburse the general fund for any payments  
19 made for accrued vacation payments; and provided further that  
20 any unexpended funds shall lapse to the general fund at the end  
21 of the fiscal year for which the appropriation was made.





1 SECTION 41. Provided that, of the appropriation for  
2 information management and technology (AGS130):

3 (1) The following amounts may be expended by the chief  
4 information officer for any of the projects listed  
5 under paragraph (2) and for no other purpose:

6 (A) \$6,100,000 in general funds, \$1,800,000 in  
7 special funds, \$7,700,000 in federal funds,  
8 \$600,000 in other federal funds, and \$100,000 in  
9 revolving funds in fiscal year 2015-2016; and

10 (B) \$5,500,000 in general funds, \$1,600,000 in  
11 special funds, \$15,200,000 in federal funds, and  
12 \$80,000 in revolving funds in fiscal year 2016-  
13 2017;

14 (2) The projects, the amounts under paragraph (1) for  
15 which may be expended, are the following:

16 (A) Information technology system upgrades and repair  
17 and maintenance for rabies quarantine (AGR131);

18 (B) Datamart upgrades for information processing and  
19 communication services (AGS131);

20 (C) Statewide voter registration system for the  
21 office of elections (AGS879);



- 1 (D) Child support enforcement (keiki) system  
2 modernization feasibility study for child support  
3 enforcement services (ATG500);
- 4 (E) Computer hardware and software compliance upgrade  
5 for the Hawaii housing finance and development  
6 corporation (BED160);
- 7 (F) ALIAS project completion for professional and  
8 vocational licensing (CCA105);
- 9 (G) Complaints management system replacement for  
10 regulated industries complaints office (CCA112);
- 11 (H) Student information system for state  
12 administration (EDN300);
- 13 (I) Security management and compliance plan  
14 administration and monitoring for general support  
15 for health care payments (HMS902);
- 16 (J) Kauhale on-line eligibility assistance (KOLEA)  
17 system maintenance and operation for general  
18 support for health care payments (HMS902); and
- 19 (K) Information technology system conversion for  
20 general administration (TRN995);
- 21 (3) Before expending any amount for a project listed under  
22 paragraph (2), the chief information officer shall



1 consult with the governor and all administrative heads  
2 of the departments or agencies with jurisdiction over  
3 the listed projects;

4 (4) The chief information officer, with the approval of  
5 the governor, shall identify the non-general funds to  
6 be expended on the projects, and:

7 (A) The governor shall direct the administrative  
8 heads of the departments or agencies with  
9 jurisdiction over the projects to expend the  
10 identified non-general funds as required by the  
11 chief information officer; or

12 (B) Alternatively, the chief information officer,  
13 with the approval of the governor, may delegate  
14 to the administrative head of a department or  
15 agency the authority to expend the identified  
16 non-general funds for a project in accordance  
17 with the chief information officer's direction.

18 For the purpose of this paragraph, the chief  
19 information officer shall comply with any matching  
20 requirement for the expenditure of federal funds or  
21 other federal funds;



(5) When directing or authorizing the expenditure for the listed projects, the chief information officer, to the fullest extent possible, shall strive for a commonality and efficiency of information technology systems;

(6) The governor, after consultation with the chief information officer, may establish not more than 5.00 temporary positions exempt from the civil service and assign them to assist departments or agencies with projects funded under this section;

(7) If any part of the amount specified under paragraph (1) becomes unnecessary because of completion, delay, or abandonment of a project or other reason, the chief information officer shall notify the legislature in the report required under paragraph (9);

(8) The difference between the amount specified under paragraph (1) (A) or (B) for a fiscal year and the amount expended or encumbered for the projects listed under paragraph (2) for that fiscal year shall lapse on June 30 of that fiscal year and shall not be expended by the chief information officer for any other purpose; and



1           (9) The chief information officer shall submit a report to  
2           the legislature not later than twenty days prior to  
3           the convening of the regular session of 2016 on the  
4           expenditures made under this section and a discussion  
5           of the operational and financial feasibility of  
6           sustaining such a process as a means of increasing  
7           oversight and transparency and better managing of the  
8           state's information systems.

9           SECTION 42. Provided that the office of information  
10          management and technology (AGS130), pursuant to section 26-6 and  
11          section 27-43.5, Hawaii Revised Statutes, shall:

12          (1) Develop and implement service level agreements with  
13          all executive agencies with regard to guaranteed  
14          levels of service, available resources, and  
15          information security services; and provided further  
16          that the office of information management and  
17          technology shall report to the legislature no later  
18          than August 1, annually, the health status of each  
19          department's information technology environment as it  
20          relates to functionality, risk, and maturity;



- (2) Coordinate all information technology related procurement which have an impact on the statewide enterprise security architecture;
- (3) Ensure that purchases procured by executive departments and agencies shall comply with the office of information management and technology systems for software updates, patch management, and security parameters;
- (4) Conduct periodic information security and penetration audits of the executive branch information technology systems; and
- (5) Submit quarterly to the legislature on July 1, October 1, January 1, and April 1 a report on its findings.

SECTION 43. Provided that of the general fund appropriations for retirement benefits payments (BUF741-BUF748), the following sums specified in fiscal biennium 2015-2017 shall be expended for the state employer's share of the employee's retirement pension accumulation and the social security/Medicare payment for employees only as follows:

Program I.D.	FY 2015-2016	FY 2016-2017
BUF741	\$324,178,407	\$339,924,601
BUF745	\$311,975,236	\$327,495,734



1           BUF748                           \$143,117,530     \$146,188,884;  
2   provided further that unrequired balances may be transferred  
3   only to debt service payments (BUF721-BUF728) and health premium  
4   payments (BUF761-BUF768); provided further that the funds shall  
5   not be expended for any other purpose; and provided further that  
6   any unexpended funds shall lapse to the general fund at the end  
7   of the respective fiscal year for which the appropriation was  
8   made.

9           SECTION 44.   Provided that of the general fund  
10   appropriation for health premium payments - state (BUF761), the  
11   sum of \$163,615,000 or so much thereof as may be necessary for  
12   fiscal year 2015-2016 and the sum of \$245,812,000 or so much  
13   thereof as may be necessary for fiscal year 2016-2017 shall be  
14   used to provide payments to pre-fund other post-employment  
15   benefits for the Hawaii employer-union health benefits trust  
16   fund; provided further that the funds shall not be expended for  
17   any other purpose; and provided further that any unexpended  
18   funds shall lapse to the general fund.

19           SECTION 45.   Provided that of the general fund  
20   appropriations for health premium payments (BUF761-BUF768), the  
21   following sums specified in fiscal biennium 2015-2017 shall be



1 expended for the state employer's share of health premiums for  
 2 active employees and retirees only as follows:

3	Program I.D.	FY 2015-2016	FY 2016-2017
4	BUF761	\$230,455,109	\$248,202,116
5	BUF765	\$245,577,984	\$268,641,012
6	BUF768	\$91,093,213	\$96,912,969;

7 provided further that unrequired balances may be transferred  
 8 only to debt service payments (BUF721-BUF728) and retirement  
 9 benefits payments (BUF741-BUF748); provided further that the  
 10 funds shall not be expended for any other purpose; and provided  
 11 further that any unexpended funds shall lapse into the general  
 12 fund at the end of the respective fiscal year for which the  
 13 appropriation was made.

14 SECTION 46. Act 134, Session Laws of Hawaii 2013, as  
 15 amended by Act 122, Session Laws of Hawaii 2014, is amended by  
 16 amending section 3, Item G-13 to read as follows:

17	" 13. EDN407 - PUBLIC LIBRARIES		
18		547.50*	547.50*
19	OPERATING	EDN 29,260,611A	30,044,639A
20		EDN 3,125,000B	3,125,000B
21		EDN 1,365,244P	1,365,244P
22	INVESTMENT CAPITAL	AGS 18,750,000C	3,300,000C
23		[EDN] AGS C	325,000C"
24			

## 25 PART IV. CAPITAL IMPROVEMENT PROJECTS





1       SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
2       sums of money appropriated or authorized in part II of this Act  
3       for capital improvements shall be expended for the projects  
4       listed below. Accounting of the appropriations by the  
5       department of accounting and general services shall be based on  
6       the projects as such projects are listed in this section.  
7       Several related or similar projects may be combined into a  
8       single project if such combination is advantageous or convenient  
9       for implementation; and provided further that the total cost of  
10      the projects thus combined shall not exceed the total of the sum  
11      specified for the projects separately. (The amount after each  
12      cost element and the total funding for each project listed in  
13      this part are in thousands of dollars).



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## A. ECONOMIC DEVELOPMENT

## BED105 - CREATIVE INDUSTRIES DIVISION

1. KAUAI ECONOMIC DEVELOPMENT BOARD,  
KAUAI

PLANS AND CONSTRUCTION OF THE NEW  
KAUAI CREATIVE TECHNOLOGY CENTER, A FILM  
INDUSTRY JOB TRAINING AND WORKFORCE  
DEVELOPMENT HUB WITH FACILITIES AND  
PROGRAMS FOR FILMING, EDITING,  
PERFORMANCES, CO WORKING AND MORE. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

PLANS		250	
CONSTRUCTION		250	
TOTAL FUNDING	BED	500 C	C

## BED107 - FOREIGN TRADE ZONE

2. FTZ018 FACILITY IMPROVEMENT AND ADA  
RETROFIT, FTZ, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR  
FACILITY IMPROVEMENTS AND RETROFIT OF  
RESTROOMS, WALKWAYS AND OFFICE AREAS TO  
MEET ADA REQUIREMENTS.

PLANS		25	
DESIGN		120	
CONSTRUCTION		1,175	
TOTAL FUNDING	BED	1,320 C	C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.	FTZ017	FTZ ELEVATOR REPLACEMENT, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR EXISTING ELEVATOR REPLACEMENT TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.					
		CONSTRUCTION		510			
		EQUIPMENT		340			
		TOTAL FUNDING	BED	850	C		C
LNR172	-	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
4.	D02C	PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR PUU WAAWAA STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.					
		PLANS					1
		DESIGN					1
		CONSTRUCTION					998
		TOTAL FUNDING	LNR		C		1,000 C
AGR141	-	AGRICULTURAL RESOURCE MANAGEMENT					
5.	200402	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		DESIGN					1
		CONSTRUCTION		1,199			
		TOTAL FUNDING	AGR	1,200	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

6. KOHALA DITCH IRRIGATION SYSTEM  
IMPROVEMENTS, HAWAII

PLANS FOR IMPROVEMENTS TO THE KOHALA  
DITCH IRRIGATION SYSTEM AND APPURTENANT  
WORKS.

PLANS

1,500

TOTAL FUNDING

AGR

1,500 C

C

7. KAMUELA VACUUM COOLING PLANT, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR  
INFRASTRUCTURE AND BUILDING OF A POST-  
HARVEST FACILITY AND VACUUM COOLING  
PLANT.

PLANS

1

DESIGN

1

CONSTRUCTION

998

TOTAL FUNDING

AGR

1,000 C

C

AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH

8. AGRICULTURAL LAND, OAHU

PLANS, LAND ACQUISITION AND DESIGN  
FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-  
32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-  
02-11.

PLANS

1

LAND

9,998

DESIGN

1

TOTAL FUNDING

AGR

10,000 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## 1 AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

2  
3  
4 9. 981921 MISCELLANEOUS HEALTH, SAFETY, CODE  
5 AND OTHER REQUIREMENTS, STATEWIDE

6  
7 DESIGN AND CONSTRUCTION FOR  
8 IMPROVEMENTS TO ADDRESS HEALTH, SAFETY,  
9 CODE AND OTHER REQUIREMENTS, STATEWIDE.

10 DESIGN 100 100  
11 CONSTRUCTION 1,300 400  
12 TOTAL FUNDING AGS 1,400 C 500 C

## 13 LNR153 - FISHERIES MANAGEMENT

14  
15  
16 10. PACIFIC AMERICAN FOUNDATION HAWAII,  
17 INC., OAHU

18  
19 PLANS, DESIGN AND CONSTRUCTION FOR A  
20 NEW FACILITY FOR EDUCATION, RESEARCH AND  
21 EMPLOYMENT PROGRAMS IN KANEHOE, OAHU.

22 THIS PROJECT QUALIFIES AS A GRANT,  
23 PURSUANT TO CHAPTER 42F, HRS.

24 PLANS 300  
25 DESIGN 300  
26 CONSTRUCTION 900  
27 TOTAL FUNDING LNR 1,500 C C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
3							
4	11.	NELHA4 IMPROVEMENTS TO THE RESEARCH CAMPUS,					
5		HAWAII					
6							
7		CONSTRUCTION FOR IMPROVEMENTS TO THE					
8		6 ACRE RESEARCH CAMPUS IN THE HAWAII					
9		OCEAN SCIENCE AND TECHNOLOGY PARK (HOST					
10		PARK). IMPROVEMENTS ARE IN CONJUNCTION					
11		WITH PHASE II OF RECENTLY RENOVATED OLD					
12		ADMINISTRATION BUILDING USING FEDERAL,					
13		REIMBURSABLE GO BONDS AND SPECIAL FUNDS					
14		INTO A CLEAN ENERGY AND MARINE SCIENCE					
15		INCUBATOR ACCELERATOR. FUNDS WILL BE USED					
16		FOR PHASE II BUILDING IMPROVEMENTS.					
17		CONSTRUCTION		330			
18		TOTAL FUNDING	BED	330 C			C
19							
20		LNR141 - WATER AND LAND DEVELOPMENT					
21							
22	12.	J45 ROCKFALL AND FLOOD MITIGATION,					
23		STATEWIDE					
24							
25		PLANS, DESIGN AND CONSTRUCTION FOR					
26		ROCKFALL AND FLOOD MITIGATION AT VARIOUS					
27		LOCATIONS, STATEWIDE. THE LEGISLATURE					
28		FINDS AND DECLARES THAT THE APPROPRIATION					
29		IS IN THE PUBLIC INTEREST AND FOR THE					
30		PUBLIC'S HEALTH, SAFETY AND GENERAL					
31		WELFARE OF THE STATE.					
32		PLANS		1		1	
33		DESIGN		1		1	
34		CONSTRUCTION		2,998		2,998	
35		TOTAL FUNDING	LNR	3,000 C		3,000 C	
36							
37							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
13.	G54A	ALA WAI CANAL DREDGING, OAHU					
		CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	LNR		C	5,000 C	
14.		EKU STREAM FLOOD CONTROL AND DRAINAGE IMPROVEMENTS, PHASE 1, OAHU					
		PLANS AND DESIGN FOR FLOOD CONTROL AND DRAINAGE IMPROVEMENTS TO EKU STREAM.					
		PLANS			1		
		DESIGN		249			
		TOTAL FUNDING	LNR	250 C			C
BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY							
15.	HCD001	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH FEDERAL AND NON-STATE FUNDS AS MAY BE AVAILABLE.					
		PLANS		1,855			
		TOTAL FUNDING	BED	1,855 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

16. KA013 NA KUPUNA MAKAMAE 2ND PHASE, OAHU

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION AND EQUIPMENT FOR THE  
RENOVATION AND PRESERVATION OF TWO  
REMAINING STRUCTURES OF THE OLD PUMP  
STATION AND PREP FOR PROGRAMS IN THE  
STRUCTURES.

PLANS	80		
LAND	10		
DESIGN	20		
CONSTRUCTION	1,300		
EQUIPMENT	90		
TOTAL FUNDING	1,500 C	BED	C

BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

17. RENTAL HOUSING TRUST FUND INFUSION,  
STATEWIDE

CONSTRUCTION TO PROVIDE AN INFUSION  
OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE  
RENTAL HOUSING STATEWIDE.

CONSTRUCTION	40,000		
TOTAL FUNDING	40,000 C	BED	C

18. HFDC04 902 ALDER STREET, HONOLULU, OAHU

PLANS AND DESIGN FOR A MIXED-USE  
AFFORDABLE RENTAL HOUSING AND MULTI-USE  
JUVENILE SERVICES AND SHELTER CENTER AT  
902 ALDER STREET, TMK (1) 2-3-012-019.

PLANS	1		
DESIGN	1,699		
TOTAL FUNDING	1,700 C	BED	C





H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## B. EMPLOYMENT

## LBR111 - WORKFORCE DEVELOPMENT

## 1. WORKFORCE DEVELOPMENT, HAWAII

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION AND EQUIPMENT FOR A MULTI-  
PURPOSE PROCESSING FACILITY.

PLANS

50

LAND

8,250

DESIGN

50

CONSTRUCTION

100

EQUIPMENT

50

TOTAL FUNDING

LBR

8,500 C

C

## LBR903 - OFFICE OF COMMUNITY SERVICES

## 2. BIKESHARE HAWAII, OAHU

EQUIPMENT TO LAUNCH STATE-OF-THE-ART  
BIKE SHARING SYSTEM IN HAWAII. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

EQUIPMENT

100

TOTAL FUNDING

LBR

100 C

C

3. HAWAII UNITED OKINAWA ASSOCIATION,  
OAHU

CONSTRUCTION FOR RENOVATION OF FLOOR,  
STAGE AND LIGHTING AREAS IN THE  
PERFORMING ARTS FACILITIES FOR HAWAII  
OKINAWA CENTER. THIS PROJECT QUALIFIES AS  
A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

140

TOTAL FUNDING

LBR

140 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

4. THE FILIPINO COMMUNITY CENTER, INC.,  
OAHU

EQUIPMENT FOR TECHNOLOGY CENTER  
UPGRADE. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.  
EQUIPMENT

TOTAL FUNDING

LBR

50

50 C

C

5. YOUNG WOMEN'S CHRISTIAN ASSOCIATION  
OF OAHU, OAHU

CONSTRUCTION FOR A NEW ROOF FOR  
MIDKIFF GYMNASIUM AT KOKOKAHI YWCA. THIS  
PROJECT QUALIFIES AS A GRANT, PURSUANT TO  
CHAPTER 42F, HRS.

CONSTRUCTION

TOTAL FUNDING

LBR

300

300 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## C. TRANSPORTATION FACILITIES

## TRN102 - HONOLULU INTERNATIONAL AIRPORT

1. A23R HONOLULU INTERNATIONAL AIRPORT,  
RUNWAY 8L WIDENING AND LIGHTING  
IMPROVEMENTS, OAHU

CONSTRUCTION FOR RUNWAY 8L WIDENING,  
LIGHTING AND OTHER RELATED IMPROVEMENTS.  
THIS PROJECT IS DEEMED NECESSARY TO  
QUALIFY FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

30,000

TOTAL FUNDING

TRN

9,750 E

E

TRN

20,250 N

N

2. A23S HONOLULU INTERNATIONAL AIRPORT,  
AIRCRAFT APRON RECONSTRUCTION, OAHU

DESIGN AND CONSTRUCTION FOR THE  
RECONSTRUCTION OF AIRCRAFT APRONS.

DESIGN

2,300

CONSTRUCTION

24,000

TOTAL FUNDING

TRN

2,300 E

24,000 E

3. A08D HONOLULU INTERNATIONAL AIRPORT, RE-  
ROOF TERMINAL, OAHU

CONSTRUCTION FOR THE RE-ROOFING OF  
THE EWA AND DIAMOND HEAD CONCOURSES AND  
OTHER RELATED IMPROVEMENTS.

CONSTRUCTION

12,000

TOTAL FUNDING

TRN

12,000 E

E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

4. A24C HONOLULU INTERNATIONAL AIRPORT,  
 PEDESTRIAN BRIDGE REPLACEMENT AND/OR  
 REHABILITATION, OAHU  
  
 CONSTRUCTION FOR THE REPLACEMENT  
 AND/OR REHABILITATION OF THE PEDESTRIAN  
 BRIDGES BETWEEN THE OVERSEAS TERMINAL AND  
 THE OVERSEAS TERMINAL PARKING STRUCTURE  
 AND OTHER RELATED IMPROVEMENTS.  
 CONSTRUCTION 3,000  
 TOTAL FUNDING TRN 3,000 E E

5. A23M HONOLULU INTERNATIONAL AIRPORT,  
 WATERLINE IMPROVEMENTS, OAHU  
  
 DESIGN FOR THE UPGRADE OR REPLACEMENT  
 OF EXISTING WATERLINES AND OTHER RELATED  
 IMPROVEMENTS.  
 DESIGN 1,000  
 TOTAL FUNDING TRN 1,000 E E

6. A16A HONOLULU INTERNATIONAL AIRPORT,  
 INTERNATIONAL ARRIVALS BUILDING ROOF  
 IMPROVEMENTS, OAHU  
  
 DESIGN FOR INTERNATIONAL ARRIVALS  
 BUILDING ROOF IMPROVEMENTS.  
 DESIGN 2,000  
 TOTAL FUNDING TRN 2,000 E E

7. A26B HONOLULU INTERNATIONAL AIRPORT, RE-  
 ROOF T-HANGAR, OAHU  
  
 DESIGN FOR THE REROOFING OF T-  
 HANGARS.  
 DESIGN 500  
 TOTAL FUNDING TRN 500 E E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.	A10C	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO REPAVE AOLELE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOLELE STREET TO IOLANA STREET.					
		DESIGN			500		
		CONSTRUCTION				7,740	
		TOTAL FUNDING	TRN		500 E	7,740 E	
9.	A41S	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU					
		DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.					
		DESIGN		15,000			
		TOTAL FUNDING	TRN		15,000 E		E
10.	A41R	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		6,000			
		TOTAL FUNDING	TRN		6,000 E		E
11.	A35E	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN		15,000 E		E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

12. A08B HONOLULU INTERNATIONAL AIRPORT,  
CONCESSION IMPROVEMENTS, OAHU

CONSTRUCTION TO EXPAND, RENOVATE AND  
IMPROVE THE EXISTING CONCESSION SPACE IN  
THE OVERSEAS TERMINAL CENTRAL AREA,  
DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.

CONSTRUCTION

6,000

TOTAL FUNDING

TRN

6,000 E

E

13. A08E HONOLULU INTERNATIONAL AIRPORT,  
RESTROOM RENOVATION, OAHU

DESIGN FOR RENOVATIONS TO THE  
EXISTING RESTROOMS AT THE AIRPORT.

DESIGN

5,000

TOTAL FUNDING

TRN

5,000 E

E

14. A41P HONOLULU INTERNATIONAL AIRPORT,  
INTERNATIONAL ARRIVALS BUILDING  
CEILING REPLACEMENT, OAHU

CONSTRUCTION FOR CEILING REPLACEMENT  
INCLUDING ASBESTOS REMOVAL AND OTHER  
RELATED IMPROVEMENTS FOR THE AIRPORT  
MODERNIZATION PROGRAM.

CONSTRUCTION

20,000

TOTAL FUNDING

TRN

20,000 E

E



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.	A08F	HONOLULU INTERNATIONAL AIRPORT, USDA FACILITY, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW UNITED STATES DEPARTMENT OF AGRICULTURE (USDA) INSPECTION FACILITY AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		200			
		DESIGN		350			
		CONSTRUCTION				5,450	
		TOTAL FUNDING	TRN	550 N		5,450 N	
16.	A08C	HONOLULU INTERNATIONAL AIRPORT, OVERSEAS TERMINAL ASBESTOS ABATEMENT, OAHU					
		DESIGN AND CONSTRUCTION FOR THE REMOVAL OF ASBESTOS CONTAINING MATERIALS AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		2,500			
		CONSTRUCTION				20,000	
		TOTAL FUNDING	TRN	2,500 E		20,000 E	
17.	A41Z	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.					
		DESIGN		5,000			
		CONSTRUCTION				40,000	
		TOTAL FUNDING	TRN	5,000 E		40,000 E	



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN111 - HILO INTERNATIONAL AIRPORT					
3							
4	18. B05B	HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII					
5							
6							
7		CONSTRUCTION FOR AIRFIELD					
8		IMPROVEMENTS AND OTHER RELATED					
9		IMPROVEMENTS. THIS PROJECT IS DEEMED					
10		NECESSARY TO QUALIFY FOR FEDERAL AID					
11		FINANCING AND/OR REIMBURSEMENT.					
12		CONSTRUCTION		3,500			
13		TOTAL FUNDING	TRN	350 E			E
14			TRN	3,150 N			N
15							
16	19. B10Z	HILO INTERNATIONAL AIRPORT, WEST RAMP					
17		DEOMLITION AND SITE IMPROVEMENTS,					
18		HAWAII					
19							
20		DESIGN AND CONSTRUCTION FOR THE					
21		DEMOLITION OF EXISTING STRUCTURES AT THE					
22		WEST RAMP AND CONSTRUCTION OF SITE					
23		IMPROVEMENTS.					
24		DESIGN		300			
25		CONSTRUCTION				3,590	
26		TOTAL FUNDING	TRN	300 E		3,590 E	
27							
28							





H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1  
2 TRN114 - KONA INTERNATIONAL AIRPORT AT KEAHOE

3  
4 20. C03D KONA INTERNATIONAL AIRPORT AT  
5 KEAHOE, REGIONAL ARFF TRAINING  
6 FACILITY, HAWAII

7  
8 DESIGN AND CONSTRUCTION FOR A NEW  
9 ARFF REGIONAL TRAINING FACILITY TO  
10 INCLUDE ITEMS NECESSARY FOR CURRENT  
11 AVIATION AND EMERGENCY RESPONDER NEEDS.  
12 THIS PROJECT IS DEEMED NECESSARY TO  
13 QUALIFY FOR FEDERAL AID FINANCING AND/OR  
14 REIMBURSEMENT.

15 DESIGN

5,000

16 CONSTRUCTION

56,000

17 TOTAL FUNDING

TRN

5,000 E

36,000 E

18 TRN

N

20,000 N

19  
20 21. KONA INTERNATIONAL AIRPORT AT  
21 KEAHOE, FEDERAL INSPECTION STATION,  
22 HAWAII

23  
24 PLANS AND DESIGN FOR A FEDERAL  
25 INSPECTION STATION AT KONA INTERNATIONAL  
26 AIRPORT AT KEAHOE.

27 PLANS

1

28 DESIGN

2,499

29 TOTAL FUNDING

TRN

2,500 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR	M O	FISCAL YEAR	M O
				2015-2016	F	2016-2017	F

TRN131 - KAHULUI AIRPORT

22. D08Q KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI

CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.

CONSTRUCTION

3,300

TOTAL FUNDING

TRN

3,300 E

E

23. D04V KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI

DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.

DESIGN

900

CONSTRUCTION

6,600

TOTAL FUNDING

TRN

900 E

6,600 E

24. D04D KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI

DESIGN AND CONSTRUCTION OF HOLD ROOM AND SECURITY PASS AND ID OFFICE IMPROVEMENTS, AND A NEW CONFERENCE ROOM.

DESIGN

800

CONSTRUCTION

8,000

TOTAL FUNDING

TRN

800 E

8,000 E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	25. D20B	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI					
5							
6							
7		CONSTRUCTION FOR PART 139 COMPLIANCE					
8		IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE					
9		AND FIRE FIGHTING (ARFF) STATION AND					
10		OTHER RELATED IMPROVEMENTS. THIS PROJECT					
11		IS DEEMED NECESSARY TO QUALIFY FOR					
12		FEDERAL AID FINANCING AND/OR					
13		REIMBURSEMENT.					
14		CONSTRUCTION		2,079		12,500	
15		TOTAL FUNDING	TRN	189 E		1,250 E	
16			TRN	1,890 N		11,250 N	
17							
18	26.	HANA AIRPORT, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		IMPROVEMENTS TO MEET 14 CFR, PART 139					
22		REQUIREMENTS.					
23		DESIGN		1,000			
24		CONSTRUCTION		18,000			
25		TOTAL FUNDING	TRN	19,000 E			E
26							
27		TRN141 - MOLOKAI AIRPORT					
28							
29	27. D55G	MOLOKAI AIRPORT, RUNWAY 17-35					
30		IMPROVEMENTS, MOLOKAI					
31							
32		DESIGN AND CONSTRUCTION FOR AIRFIELD					
33		IMPROVEMENTS INCLUDING PAVEMENT					
34		RECONSTRUCTION, DRAINAGE, STRIPING,					
35		LIGHTING, SIGNAGE AND OTHER RELATED					
36		IMPROVEMENTS.					
37		DESIGN		200			
38		CONSTRUCTION				3,000	
39		TOTAL FUNDING	TRN	200 E		3,000 E	
40							
41							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1  
2 TRN151 - LANAI AIRPORT

3  
4 28. D70I LANAI AIRPORT, AIRPORT ROAD AND  
5 PARKING LOT IMPROVEMENTS, LANAI

6  
7 CONSTRUCTION FOR AIRPORT ROAD AND  
8 PARKING LOT IMPROVEMENTS AND OTHER  
9 RELATED IMPROVEMENTS.

10 CONSTRUCTION

1,500

11 TOTAL FUNDING

TRN

E

1,500 E

12  
13 TRN161 - LIHUE AIRPORT

14  
15 29. E10B LIHUE AIRPORT, AIRFIELD IMPROVEMENTS,  
16 KAUAI

17  
18 CONSTRUCTION FOR AIRFIELD  
19 IMPROVEMENTS AND OTHER RELATED  
20 IMPROVEMENTS. THIS PROJECT IS DEEMED  
21 NECESSARY TO QUALIFY FOR FEDERAL AID  
22 FINANCING AND/OR REIMBURSEMENT.

23 CONSTRUCTION

20,000

24 TOTAL FUNDING

TRN

5,465 E

E

25 TRN

14,535 N

N



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN195 - AIRPORTS ADMINISTRATION					
3							
4	30. F08F	AIRPORTS DIVISION CAPITAL IMPROVEMENT					
5		PROGRAM PROJECT STAFF COSTS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		COSTS RELATED TO WAGES AND FRINGES FOR					
10		PERMANENT PROJECT FUNDED STAFF POSITIONS					
11		FOR THE IMPLEMENTATION OF CAPITAL					
12		IMPROVEMENT PROGRAM PROJECTS FOR THE					
13		DEPARTMENT OF TRANSPORTATION'S AIRPORTS					
14		DIVISION. PROJECT MAY ALSO INCLUDE FUNDS					
15		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
16		PROGRAM RELATED POSITIONS. (OTHER FUNDS					
17		FROM PASSENGER FACILITY CHARGES)					
18		PLANS			275		275
19		DESIGN			1,325		1,500
20		CONSTRUCTION			1,825		2,150
21		TOTAL FUNDING	TRN		3,300 B		3,800 B
22			TRN		125 X		125 X
23							
24	31. F05I	AIRFIELD IMPROVEMENTS, STATEWIDE					
25							
26		DESIGN AND CONSTRUCTION FOR AIRFIELD					
27		IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS					
28		PROJECT IS DEEMED NECESSARY TO QUALIFY					
29		FOR FEDERAL AID FINANCING AND/OR					
30		REIMBURSEMENT.					
31		DESIGN			1,000		1,000
32		CONSTRUCTION			11,000		11,000
33		TOTAL FUNDING	TRN		4,500 B		4,500 B
34			TRN		7,500 N		7,500 N
35							
36							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

32. F08G MISCELLANEOUS AIRPORT PROJECTS,  
STATEWIDE

DESIGN AND CONSTRUCTION OF  
IMPROVEMENTS AT VARIOUS STATE AIRPORTS.  
IMPROVEMENTS FOR SAFETY AND CERTIFICATION  
REQUIREMENTS, OPERATIONAL EFFICIENCY AND  
PROJECTS REQUIRED FOR AIRPORT RELATED  
DEVELOPMENT.

DESIGN		1,000	1,000
CONSTRUCTION		2,500	2,500
TOTAL FUNDING	TRN	3,500 B	3,500 B

33. F04J AIRPORT PLANNING STUDY, STATEWIDE

PLANS FOR AIRPORT IMPROVEMENTS,  
ECONOMIC STUDIES, RESEARCH, NOISE  
MONITORING STUDIES, NOISE COMPATIBILITY  
STUDIES AND ADVANCE PLANNING OF FEDERAL  
AID AND NON-FEDERAL AID PROJECTS.

PLANS		1,000	1,000
TOTAL FUNDING	TRN	1,000 B	1,000 B

34. F08Y PROGRAM MANAGEMENT, STATEWIDE

DESIGN FOR THE PROGRAM MANAGEMENT OF  
THE MODERNIZATION PROGRAM AT STATEWIDE  
AIRPORTS.

DESIGN		1,500	1,000
TOTAL FUNDING	TRN	1,500 E	1,000 E



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
35.	F080	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.					
		CONSTRUCTION		1,000		1,000	
		TOTAL FUNDING	TRN	1,000 B		1,000 B	
36.	F05L	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE					
		LAND ACQUISITION AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.					
		LAND		12,000			
		CONSTRUCTION		203,950			
		TOTAL FUNDING	TRN	86,811 B			B
			TRN	129,139 E			E
37.	F04P	AIRPORT LAYOUT PLAN, STATEWIDE					
		PLANS TO UPDATE THE AIRPORT LAYOUT PLANS FOR ALL AIRPORTS, STATEWIDE.					
		PLANS		2,000			
		TOTAL FUNDING	TRN	2,000 B			B
38.		FEASIBILITY STUDY FOR SMALL COMMERCIAL AIRPORT, HAWAII					
		PLANS FOR FEASIBILITY STUDY FOR FEASIBILITY AND COST OF CONSTRUCTING SMALL COMMERCIAL AIRPORT IN SOUTH PUNA.					
		PLANS		50			
		TOTAL FUNDING	TRN	50 E			E



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

TRN301 - HONOLULU HARBOR

39. J42 MODERNIZATION PROGRAM -KAPALAMA  
MILITARY RESERVATION IMPROVEMENTS,  
HONOLULU HARBOR, OAHU

PLANS, DESIGN AND CONSTRUCTION FOR  
THE DEVELOPMENT OF A NEW CONTAINER  
TERMINAL FACILITY AND OTHER RELATED  
IMPROVEMENTS.

PLANS

500

DESIGN

1,500

CONSTRUCTION

248,000

TOTAL FUNDING

TRN

250,000 E

E

40. HARDENING FOR DECKING BAYS AND  
PARKING AREAS AT PIERS 51B THROUGH  
52, HONOLULU HARBOR, OAHU

PLANS, DESIGN AND CONSTRUCTION TO  
PERMANENTLY HARDEN DECKING BAYS AND  
PARKING AREAS FOR LOADED CONTAINERS IN  
THE CONTAINER TERMINAL AT PIERS 51B  
THROUGH 52 IN HONOLULU HARBOR. THE  
PROPOSED PROJECT WILL REQUIRE USE OF  
CONCRETE ON THE ENTIRE AREA, AND WILL  
ALSO INCLUDE HANDLING, INSTALLING AND  
MOVING RELATED UTILITIES, I.E. WATER  
LINES, ELECTRICAL BOXES AND CONDUITS AND  
RESTRIPING OF THE AFFECTED AREA.

PLANS

1

DESIGN

2

CONSTRUCTION

9,997

TOTAL FUNDING

TRN

10,000 E

E





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1  
2 TRN303 - KALAELOA BARBERS POINT HARBOR  
3

4 41. J44 FUEL PIER FACILITY IMPROVEMENTS,  
5 KALAELOA BARBERS POINT HARBOR, OAHU  
6

7 PLANS, DESIGN AND CONSTRUCTION FOR A  
8 NEW FUEL PIER FACILITY AND OTHER RELATED  
9 IMPROVEMENTS.

10 PLANS

1,000

11 DESIGN

3,000

12 CONSTRUCTION

50,000

13 TOTAL FUNDING

TRN

4,000 E

50,000 E

14  
15 TRN311 - HILO HARBOR  
16

17 42. L01 HILO HARBOR MODIFICATIONS, HAWAII  
18

19 PLANS TO MODIFY THE TURNING BASIN,  
20 ENTRANCE CHANNEL AND OTHER PHYSICAL  
21 FEATURES TO IMPROVE NAVIGATIONAL SAFETY  
22 AND OPERATIONAL EFFICIENCIES AT HILO  
23 HARBOR, HAWAII.

24 PLANS

925

500

25 TOTAL FUNDING

TRN

925 B

500 B



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN331 - KAHULUI HARBOR					
3							
4	43. M15	MODERNIZATION PROGRAM - KAHULUI					
5		HARBOR LAND ACQUISITION AND					
6		IMPROVEMENTS, MAUI					
7							
8		LAND ACQUISITION AND DESIGN FOR					
9		IMPROVEMENTS OF THE ACQUIRED LAND					
10		INCLUDING DEMOLITION OF EXISTING					
11		STRUCTURES, PAVING, UTILITIES,					
12		LANDSCAPING, FENCING AND OTHER RELATED					
13		SITework IMPROVEMENTS.					
14		LAND		15,000			
15		DESIGN		2,000			
16		TOTAL FUNDING	TRN	17,000 E			E
17							
18	44. M22	KAHULUI HARBOR IMPROVEMENTS, MAUI					
19							
20		PLANS, DESIGN AND CONSTRUCTION OF					
21		CAPITAL IMPROVEMENTS THAT WILL PROVIDE					
22		FOR SAFER AND MORE EFFICIENT USE OF					
23		OPERATIONAL AREAS AT KAHULUI HARBOR,					
24		MAUI.					
25		PLANS		525		525	
26		DESIGN		1,575		1,575	
27		CONSTRUCTION		8,400		8,400	
28		TOTAL FUNDING	TRN	10,500 E		10,500 E	
29							
30							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

TRN395 - HARBORS ADMINISTRATION

45. I21 MODERNIZATION PROGRAM - HARBORS  
DIVISION CAPITAL IMPROVEMENT PROGRAM  
STAFF COSTS, STATEWIDE

PLANS FOR COSTS RELATED TO WAGES AND  
FRINGE FOR PERMANENT HARBOR MODERNIZATION  
PLAN PROJECT FUNDED STAFF POSITIONS FOR  
THE IMPLEMENTATION OF MODERNIZATION  
PROGRAM PROJECTS FOR THE DEPARTMENT OF  
TRANSPORTATION'S HARBORS DIVISION.  
PROJECTS MAY ALSO INCLUDE FUNDS FOR NON  
PERMANENT CAPITAL IMPROVEMENT PROGRAM  
RELATED POSITIONS.

PLANS

1,735

1,735

TOTAL FUNDING

TRN

1,735 E

1,735 E

46. I24 COMMERCIAL HARBOR FACILITY  
IMPROVEMENTS, STATEWIDE

PLANS, DESIGN AND CONSTRUCTION OF  
SHORE-SIDE AND WATER IMPROVEMENTS FOR  
COMMERCIAL HARBOR FACILITIES, STATEWIDE.

PLANS

425

425

DESIGN

850

850

CONSTRUCTION

7,225

7,225

TOTAL FUNDING

TRN

8,500 E

8,500 E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	47. I15	SECURITY IMPROVEMENTS AT COMMERCIAL					
3		HARBORS, STATEWIDE					
4							
5		PLANS, DESIGN AND CONSTRUCTION FOR					
6		SECURITY SYSTEM IMPROVEMENTS AT					
7		COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
8		PLANS			50		50
9		DESIGN			150		150
10		CONSTRUCTION			300		300
11		TOTAL FUNDING	TRN		500 B		500 B
12							
13	48. I01	HARBOR PLANNING, STATEWIDE					
14							
15		PLANS FOR CONTINUING HARBOR STUDIES,					
16		RESEARCH AND ADVANCE PLANNING OF HARBOR					
17		AND TERMINAL FACILITIES ON ALL ISLANDS.					
18		PLANS			750		750
19		TOTAL FUNDING	TRN		750 B		750 B
20							
21	49. I06	ARCHITECTURAL AND ENGINEERING					
22		SUPPORT, STATEWIDE					
23							
24		PLANS AND DESIGN FOR CONSULTANT					
25		SERVICES FOR DEVELOPMENT OF COMMERCIAL					
26		HARBOR FACILITIES, STATEWIDE.					
27		PLANS			100		100
28		DESIGN			300		300
29		TOTAL FUNDING	TRN		400 B		400 B
30							
31	50. I13	CONSTRUCTION MANAGEMENT SUPPORT,					
32		STATEWIDE					
33							
34		CONSTRUCTION FOR CONSULTANT SERVICES					
35		FOR CONSTRUCTION PROJECTS AT HARBOR					
36		FACILITIES, STATEWIDE.					
37		CONSTRUCTION			500		500
38		TOTAL FUNDING	TRN		500 B		500 B
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
51.	I20	MODERNIZATION PROGRAM CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE					
		CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR. FACILITIES, STATEWIDE.					
		CONSTRUCTION		5,000		5,000	
		TOTAL FUNDING	TRN	5,000 E		5,000 E	
52.	I07	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE					
		PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.					
		PLANS		100		100	
		DESIGN		200		200	
		CONSTRUCTION		1,200		1,200	
		TOTAL FUNDING	TRN	1,500 B		1,500 B	
53.		RELOCATION OF "I HEART RADIO" AERIAL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR RELOCATION OF THE 447 FOOT "I HEART RADIO" AERIAL LOCATED NEAR THE KAPALAMA CANAL ON DILLINGHAM BLVD.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		4,998			
		TOTAL FUNDING	TRN	5,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	54. S266	GUARDRAIL AND SHOULDER IMPROVEMENTS,					
5		VARIOUS LOCATIONS, OAHU					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		INSTALLING AND/OR UPGRADING THE EXISTING					
9		GUARDRAILS, END TERMINALS, TRANSITIONS,					
10		BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH					
11		ATTENUATORS AND UPGRADING SHOULDERS. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		DESIGN		500			
16		CONSTRUCTION		10,500		3,000	
17		TOTAL FUNDING	TRN	2,200 E		600 E	
18			TRN	8,800 N		2,400 N	
19							
20	55. S332	EROSION CONTROL PROGRAM FOR STATE					
21		HIGHWAYS AND FACILITIES, OAHU					
22							
23		LAND ACQUISITION, DESIGN AND					
24		CONSTRUCTION FOR PERMANENT EROSION					
25		CONTROL MITIGATION MEASURES ON STATE					
26		HIGHWAYS AND FACILITIES ON OAHU.					
27		LAND		100			
28		DESIGN		200		200	
29		CONSTRUCTION				2,000	
30		TOTAL FUNDING	TRN	300 E		2,200 E	
31							
32							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
56.	S344	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU					
		LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.					
		LAND				100	
		DESIGN				750	
		CONSTRUCTION		750			
		TOTAL FUNDING	TRN	750 E		850 E	
57.	S351	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.					
		DESIGN		1,000		1,000	
		CONSTRUCTION		3,810		1,500	
		TOTAL FUNDING	TRN	4,810 E		2,500 E	



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	58. S270	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN FOR MISCELLANEOUS IMPROVEMENTS					
7		TO EXISTING INTERSECTIONS AND HIGHWAY					
8		FACILITIES NECESSARY FOR IMPROVED TRAFFIC					
9		OPERATION INCLUDING ELIMINATING					
10		CONSTRICTIONS, MODIFYING AND/OR					
11		INSTALLING TRAFFIC SIGNALS, CONSTRUCTING					
12		TURNING LANES, ACCELERATION AND/OR					
13		DECELERATION LANES AND OTHER IMPROVEMENTS					
14		FOR MORE EFFICIENT TRAFFIC FLOW.					
15		DESIGN				200	
16		TOTAL FUNDING	TRN		E	200 E	
17							
18	59. S353	COMMERCIAL DRIVER'S LICENSE (CDL) AND					
19		MOTORCYCLE LICENSE TESTING FACILITY,					
20		OAHU					
21							
22		CONSTRUCTION FOR COMMERCIAL DRIVER'S					
23		LICENSE (CDL) AND MOTORCYCLE LICENSE					
24		TESTING FACILITY.					
25		CONSTRUCTION		400			
26		TOTAL FUNDING	TRN	400 E			E
27							
28	60. S346	INTERSTATE ROUTE H-1, KAPALAMA CANAL					
29		BRIDGE REHABILITATION, OAHU					
30							
31		DESIGN AND CONSTRUCTION FOR					
32		REHABILITATION OF KAPALAMA CANAL BRIDGE.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		DESIGN		600			
37		CONSTRUCTION		8,500			
38		TOTAL FUNDING	TRN	1,820 E			E
39			TRN	7,280 N			N
40							
41							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

61. S313 INTERSTATE ROUTE H-1, ADDITION AND/OR  
MOD. OF FREEWAY ACCS. MAKAKILO TO  
PALAILAI INTERCHANGE, OAHU

CONSTRUCTION TO IMPROVE AND/OR MODIFY  
THE MAKAKILO AND PALAILAI INTERCHANGES  
AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI  
INTERCHANGE). THIS PROJECT IS DEEMED  
NECESSARY TO QUALIFY FOR FEDERAL AID  
FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

7,000

TOTAL FUNDING

TRN

1,400 E

E

TRN

5,600 N

N

62. S354 KAMEHAMEHA HIGHWAY, KIPAPA STREAM  
(ROOSEVELT) BRIDGE REHABILITATION  
AND/OR REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR  
REHABILITATION AND/OR REPLACEMENT OF  
KIPAPA STREAM (ROOSEVELT) BRIDGE ON  
KAMEHAMEHA HIGHWAY. THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND

250

CONSTRUCTION

17,000

TOTAL FUNDING

TRN

50 E

3,400 E

TRN

200 N

13,600 N



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

63. S357 KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU)  
BRIDGE REHABILITATION AND/OR  
REPLACEMENT, OAHU

LAND ACQUISITION AND CONSTRUCTION FOR  
REHABILITATION AND/OR REPLACEMENT OF  
HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA  
HIGHWAY (ROUTE 83). THIS PROJECT IS  
DEEMED NECESSARY TO QUALIFY FOR FEDERAL  
AID FINANCING AND/OR REIMBURSEMENT.

LAND

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

250

5,000

1,050 E

4,200 N

E

N

64. S297 KAMEHAMEHA HIGHWAY, KAWELA STREAM  
BRIDGE REPLACEMENT, OAHU

CONSTRUCTION FOR REPLACEMENT OF THE  
EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT  
KAWELA STREAM WITH A LARGER BRIDGE  
INCLUDING IMPROVEMENTS TO THE ROADWAY  
APPROACHES, SEISMIC UPGRADES, TEMPORARY  
DETOUR ROAD AND UTILITY RELOCATIONS. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

CONSTRUCTION

TOTAL FUNDING

TRN

TRN

2,500

500 E

2,000 N

E

N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	65. S306	KAMEHAMEHA HIGHWAY, SOUTH KAHANA					
3		STREAM BRIDGE REHABILITATION AND/OR					
4		REPLACEMENT, OAHU					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF SOUTH KAHANA STREAM					
8		BRIDGE. THIS PROJECT IS DEEMED NECESSARY					
9		TO QUALIFY FOR FEDERAL AID FINANCING					
10		AND/OR REIMBURSEMENT.					
11		CONSTRUCTION				1,000	
12		TOTAL FUNDING	TRN		E	200 E	
13			TRN		N	800 N	
14							
15	66. S328	KAMEHAMEHA HIGHWAY, REHABILITATION					
16		AND/OR REPLACEMENT OF MAKAUUA STREAM					
17		BRIDGE, OAHU					
18							
19		CONSTRUCTION FOR THE REHABILITATION					
20		AND/OR REPLACEMENT OF MAKAUUA STREAM					
21		BRIDGE TO INCLUDE BRIDGE RAILINGS,					
22		SHOULDERS AND OTHER IMPROVEMENTS. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		CONSTRUCTION				600	
27		TOTAL FUNDING	TRN		E	120 E	
28			TRN		N	480 N	
29							
30							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

67. SP0303 KAHEKILI HIGHWAY, OAHU

LAND ACQUISITION AND DESIGN FOR  
HIGHWAY WIDENING AND OTHER IMPROVEMENTS  
TO PROVIDE CORRIDOR CAPACITY AND  
OPERATIONAL IMPROVEMENTS FROM LIKELIKE  
HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS  
PROJECT IS DEEMED NECESSARY TO QUALIFY  
FOR FEDERAL AID FINANCING AND/OR  
REIMBURSEMENT.

LAND						1,000	
DESIGN				4,250			
TOTAL FUNDING			TRN	850 E		200 E	
			TRN	3,400 N		800 N	

68. S358 KEAAHALA ROAD WIDENING, KAHEKILI  
HIGHWAY TO POOKELA STREET, OAHU

LAND ACQUISITION, DESIGN AND  
CONSTRUCTION FOR THE WIDENING OF KEAAHALA  
ROAD FROM KAHEKILI HIGHWAY TO POOKELA  
STREET.

LAND				500			
DESIGN				650			
CONSTRUCTION						3,000	
TOTAL FUNDING			TRN	1,150 E		3,000 E	



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
69.	S231	KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU					
		DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,500			
		TOTAL FUNDING	TRN	300 E			E
			TRN	1,200 N			N
70.	SP0603	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				500	
		TOTAL FUNDING	TRN		E	100 E	
			TRN		N	400 N	



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	71. S257	CASTLE HILLS ACCESS ROAD					
3		IMPROVEMENTS, OAHU					
4							
5		LAND ACQUISITION, DESIGN AND					
6		CONSTRUCTION FOR THE WIDENING OF CASTLE					
7		HILLS ACCESS ROAD (POOKELA STREET), FROM					
8		KEAAHALA ROAD TO KUPOHU STREET.					
9		LAND		500			
10		DESIGN		600			
11		CONSTRUCTION				3,000	
12		TOTAL FUNDING	TRN	1,100 E		3,000 E	
13							
14	72. S331	INTERSTATE ROUTE H-1 WIDENING,					
15		EASTBOUND, WAI'AU INTERCHANGE TO					
16		HALAWA INTERCHANGE, OAHU					
17							
18		DESIGN FOR THE WIDENING OF H-1					
19		EASTBOUND FREEWAY AND VIADUCT STRUCTURE.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		DESIGN		4,500			
24		TOTAL FUNDING	TRN	900 E			E
25			TRN	3,600 N			N
26							
27	73. S356	SAND ISLAND ACCESS ROAD, TRUCK WEIGH					
28		STATION, OAHU					
29							
30		LAND ACQUISITION AND CONSTRUCTION OF					
31		A TRUCK WEIGH STATION ON SAND ISLAND					
32		ACCESS ROAD. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		LAND		3,000			
36		CONSTRUCTION				550	
37		TOTAL FUNDING	TRN	600 E		110 E	
38			TRN	2,400 N		440 N	
39							
40							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	74.	H-1 FREEWAY NEAR ULUNE STREET, OAHU					
3		DESIGN AND CONSTRUCTION FOR A NOISE					
4		BARRIER ALONG THE H-1 FREEWAY NEAR ULUNE					
5		STREET.					
6		DESIGN			1		
7		CONSTRUCTION			834		
8		TOTAL FUNDING	TRN		835 C		C
9							
10	75.	KALIHI STREET CROSSWALK, OAHU					
11		PLANS, DESIGN, CONSTRUCTION AND					
12		EQUIPMENT FOR THE INSTALLATION OF A					
13		SIGNALIZED CROSSWALK ON KALIHI STREET					
14		BETWEEN ASHFORD STREET AND KAHANU STREET.					
15		PLANS			1		
16		DESIGN			1		
17		CONSTRUCTION			747		
18		EQUIPMENT			1		
19		TOTAL FUNDING	TRN		750 C		C
20							
21							
22							
23	TRN511 -	HAWAII HIGHWAYS					
24							
25	76. T153	MAMALAHOA HIGHWAY, NINOLE BRIDGE					
26		REHABILITATION AND/OR REPLACEMENT,					
27		HAWAII					
28		CONSTRUCTION FOR REHABILITATION					
29		AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG					
30		MAMALAHOA HIGHWAY (ROUTE 11). THIS					
31		PROJECT IS DEEMED NECESSARY TO QUALIFY					
32		FOR FEDERAL AID FINANCING AND/OR					
33		REIMBURSEMENT.					
34		CONSTRUCTION				8,000	
35		TOTAL FUNDING	TRN		E	1,600 E	
36			TRN		N	6,400 N	
37							
38							
39							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	77. T149	KOHALA MOUNTAIN ROAD DRAINAGE					
3		IMPROVEMENTS, HAWAII					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS IN THE VICINITY OF MILE POST					
7		10.60.					
8		CONSTRUCTION		3,600			
9		TOTAL FUNDING	TRN	3,600 E			E
10							
11	78. T108	DANIEL K. INOUE HIGHWAY EXTENSION,					
12		MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU					
13		HIGHWAY, HAWAII					
14							
15		LAND ACQUISITION FOR A NEW ROADWAY					
16		AND/OR REALIGNMENT AND EXTENDING THE					
17		DANIEL K. INOUE HIGHWAY FROM THE HILO					
18		TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		LAND		660			
23		TOTAL FUNDING	TRN	110 E			E
24			TRN	550 N			N
25							
26	79. T128	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU					
27		TO PAHOA, HAWAII					
28							
29		LAND ACQUISITION AND DESIGN FOR					
30		WIDENING THE TWO LANE HIGHWAY TO FOUR					
31		LANES OR ALTERNATE ALIGNMENTS IN THIS					
32		CORRIDOR. THIS PROJECT IS DEEMED					
33		NECESSARY TO QUALIFY FOR FEDERAL AID					
34		FINANCING AND/OR REIMBURSEMENT.					
35		LAND		100		2,000	
36		DESIGN		350			
37		TOTAL FUNDING	TRN	90 E		400 E	
38			TRN	360 N		1,600 N	
39							
40							





H.B. NO. 500  
H.D. 1  
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C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
80.		HIGHWAY 130, HAWAII					
		CONSTRUCTION FOR THE REPAIR AND MAINTENANCE OF FEEDER ROADS AND ALTERNATE ROUTES FOR HIGHWAY 130.					
		CONSTRUCTION		15,000			
		TOTAL FUNDING	TRN	15,000 E			E
TRN531		MAUI HIGHWAYS					
81. V075		HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI					
		DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.					
		DESIGN				200	
		CONSTRUCTION		4,400			
		TOTAL FUNDING	TRN	4,400 E		200 E	
82. V084		HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI					
		CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.					
		CONSTRUCTION		2,000		2,000	
		TOTAL FUNDING	TRN	2,000 E		2,000 E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

83. V100 HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.

LAND

75

DESIGN

120

CONSTRUCTION

700

TOTAL FUNDING

TRN

195 E

700 E

84. V076 HANA HIGHWAY/KAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI

CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION

1,050

TOTAL FUNDING

TRN

210 E

E

TRN

840 N

N

85. V095 HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI

CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.

CONSTRUCTION

1,800

TOTAL FUNDING

TRN

1,800 E

E



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
86.	V074	PAIA BYPASS, MAUI					
		PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		300			
		TOTAL FUNDING	TRN	60 E			E
			TRN	240 N			N
87.	W013	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI					
		CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION				3,500	
		TOTAL FUNDING	TRN		E	700 E	
			TRN		N	2,800 N	
88.	VP0301	HONOAPIILANI HIGHWAY WIDENING, LAHAINA TO MAALAEA, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR THE REALIGNMENT/WIDENING OF HONOAPIILANI HIGHWAY FROM MAALAEA TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		8,498			
		TOTAL FUNDING	TRN	8,500 E			E



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
89.	V107	KAHULUI BASEYARD IMPROVEMENTS, MAUI					
		DESIGN FOR KAHULUI BASEYARD IMPROVEMENTS.					
		DESIGN		650			
		TOTAL FUNDING	TRN	650 E			E
	TRN561	- KAUAI HIGHWAYS					
90.	X051	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		300			
		CONSTRUCTION				4,000	
		TOTAL FUNDING	TRN	60 E		800 E	
			TRN	240 N		3,200 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	91. X124	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE					
3		REHABILITATION AND/OR REPLACEMENT,					
4		KAUAI					
5							
6		CONSTRUCTION FOR REHABILITATION					
7		AND/OR REPLACEMENT OF A MULTI-TEE BEAM					
8		REINFORCED CONCRETE GIRDER BRIDGE ON					
9		KUHIO HIGHWAY IN THE VICINITY OF KAPAIA					
10		TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE					
11		RAILINGS AND APPROACHES AND OTHER					
12		IMPROVEMENTS. THIS PROJECT IS DEEMED					
13		NECESSARY TO QUALIFY FOR FEDERAL AID					
14		FINANCING AND/OR REIMBURSEMENT.					
15		CONSTRUCTION		750			
16		TOTAL FUNDING	TRN	150 E			E
17			TRN	600 N			N
18							
19	92. X128	KUHIO HIGHWAY, REHABILITATION AND/OR					
20		REPLACEMENT OF WAIOLI, WAIPA AND					
21		WAIKOKO BRIDGES, KAUAI					
22							
23		LAND ACQUISITION FOR THE					
24		REHABILITATION AND/OR REPLACEMENT OF					
25		WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE					
26		AND WAIKOKO STREAM BRIDGE ON KUHIO					
27		HIGHWAY, ROUTE 560. THIS PROJECT IS					
28		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
29		AID FINANCING AND/OR REIMBURSEMENT.					
30		LAND				600	
31		TOTAL FUNDING	TRN		E	120 E	
32			TRN		N	480 N	
33							
34							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

93. X121 KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2 AND 3, KAUAI

CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2 AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION				15,000
TOTAL FUNDING	TRN	E	3,000 E	
	TRN	N	12,000 N	

94. X133 KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE, KAUAI

LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND		850	
DESIGN		250	
CONSTRUCTION			9,500
TOTAL FUNDING	TRN	1,100 E	1,900 E
	TRN	N	7,600 N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	95. X134	KUHIO HIGHWAY, SLOPE STABILIZATION AT					
3		LUMAHAI HILLSIDE, KAUAI					
4							
5		CONSTRUCTION FOR SLOPE STABILIZATION					
6		AT LUMAHAI HILLSIDE.					
7		CONSTRUCTION				150	
8		TOTAL FUNDING	TRN		E	150 E	
9							
10	96. X136	KAUMUALII HIGHWAY, BRIDGE NO. 7E					
11		REHABILITATION AND/OR REPLACEMENT,					
12		KAUAI					
13							
14		LAND ACQUISITION FOR REHABILITATION					
15		AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG					
16		KAUMUALII HIGHWAY (ROUTE 50). THIS					
17		PROJECT IS DEEMED NECESSARY TO QUALIFY					
18		FOR FEDERAL AID FINANCING AND/OR					
19		REIMBURSEMENT.					
20		LAND				100	
21		TOTAL FUNDING	TRN		E	20 E	
22			TRN		N	80 N	
23							
24	97. X007	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU					
25		TO KAPAA, KAUAI					
26							
27		LAND ACQUISITION, DESIGN AND					
28		CONSTRUCTION FOR A NEW KAPAA BYPASS					
29		AND/OR WIDEN SECTIONS OF KUHIO HIGHWAY.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		LAND		2,500			
34		DESIGN		4,500			
35		CONSTRUCTION		7,500		8,500	
36		TOTAL FUNDING	TRN	2,900 E		1,700 E	
37			TRN	11,600 N		6,800 N	
38							
39							



H.B. NO. 500  
H.D. 1  
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C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	98.	KAUMUALII HIGHWAY IMPROVEMENTS, KAUAI					
3							
4		CONSTRUCTION OF HIGHWAY INTERSECTION					
5		IMPROVEMENTS AT KAUMUALII HIGHWAY AND					
6		MAHEA STREET FOR THE PROPOSED LIMA OLA					
7		AFFORDABLE HOUSING DEVELOPMENT PROJECT.					
8		CONSTRUCTION		1,350			
9		TOTAL FUNDING	TRN	1,350 E			E
10							
11	TRN595 -	HIGHWAYS ADMINISTRATION					
12							
13	99. X225	HIGHWAYS DIVISION CAPITAL					
14		IMPROVEMENTS PROGRAM PROJECT STAFF					
15		COSTS, STATEWIDE					
16							
17		PLANS, LAND ACQUISITION, DESIGN AND					
18		CONSTRUCTION FOR COSTS RELATED TO WAGES					
19		AND FRINGES FOR PERMANENT PROJECT FUNDED					
20		STAFF POSITIONS FOR IMPLEMENTATION OF					
21		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
22		DEPARTMENT OF TRANSPORTATION'S HIGHWAYS					
23		DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS					
24		FOR NON-PERMANENT CAPITAL IMPROVEMENT					
25		PROGRAM PROJECT RELATED POSITIONS. THIS					
26		PROJECT IS DEEMED NECESSARY TO QUALIFY					
27		FOR FEDERAL AID FINANCING AND/OR					
28		REIMBURSEMENT.					
29		PLANS		1		1	
30		LAND		1		1	
31		DESIGN		1		1	
32		CONSTRUCTION		23,997		23,997	
33		TOTAL FUNDING	TRN	16,000 B		16,000 B	
34			TRN	8,000 N		8,000 N	
35							
36							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	100. X098	IMPROVEMENTS TO INTERSECTIONS AND					
3		HIGHWAY FACILITIES, STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR					
6		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
7		INTERSECTIONS AND HIGHWAY FACILITIES					
8		NECESSARY FOR TRAFFIC SAFETY. THIS					
9		PROJECT IS DEEMED NECESSARY TO QUALIFY					
10		FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		DESIGN			200		
13		CONSTRUCTION				900	
14		TOTAL FUNDING	TRN		20 E	90 E	
15			TRN		180 N	810 N	
16							
17	101. X227	ROCKFALL PROTECTION/SLOPE					
18		STABILIZATION AT VARIOUS LOCATIONS,					
19		STATEWIDE					
20							
21		DESIGN AND CONSTRUCTION FOR					
22		ROCKFALL/SLOPE PROTECTION AND SLOPE					
23		STABILIZATION MITIGATION MEASURES AT					
24		VARIOUS LOCATIONS STATEWIDE. THIS PROJECT					
25		IS DEEMED NECESSARY TO QUALIFY FOR					
26		FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		DESIGN			3,500	1,000	
29		CONSTRUCTION			2,250		
30		TOTAL FUNDING	TRN		1,150 E	200 E	
31			TRN		4,600 N	800 N	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	102. X097	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		CONSTRUCTION				1,170	
12		TOTAL FUNDING	TRN		E	1,170 E	
13							
14	103. X222	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
15		STATEWIDE					
16							
17		DESIGN AND CONSTRUCTION FOR SEISMIC					
18		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		DESIGN		1,250			
23		CONSTRUCTION				6,000	
24		TOTAL FUNDING	TRN	250 E		1,200 E	
25			TRN	1,000 N		4,800 N	
26							
27	104. X241	MAJOR PAVEMENT IMPROVEMENTS,					
28		STATEWIDE					
29							
30		CONSTRUCTION FOR MAJOR PAVEMENT					
31		RECONSTRUCTION, RESURFACING, RESTORATION					
32		AND/OR REHABILITATION ALONG STATE ROUTES.					
33		THIS PROJECT IS DEEMED NECESSARY TO					
34		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
35		REIMBURSEMENT.					
36		CONSTRUCTION		30,000		30,000	
37		TOTAL FUNDING	TRN	6,000 E		6,000 E	
38			TRN	24,000 N		24,000 N	
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
105.	Y100	ALIIAIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT AND OTHER RELATED TASKS.					
		DESIGN		110			
		CONSTRUCTION				1,200	
		TOTAL FUNDING	TRN	110 E		1,200 E	
106.	X243	ALIIAIMOKU BUILDING IMPROVEMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.					
		DESIGN		200			
		CONSTRUCTION				1,400	
		TOTAL FUNDING	TRN	200 E		1,400 E	
107.	X099	HIGHWAY PLANNING, STATEWIDE					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		4,840		6,920	
		TOTAL FUNDING	TRN	1,080 E		1,440 E	
			TRN	3,760 N		5,480 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	108. X235	MOTOR CARRIER SAFETY AND HIGHWAY					
3		SAFETY OFFICE FACILITY RENOVATIONS,					
4		STATEWIDE					
5							
6		CONSTRUCTION TO RENOVATE AND					
7		REFURBISH EXISTING BUILDING STRUCTURES					
8		AND INSTALL MISCELLANEOUS SITE					
9		IMPROVEMENTS UNDER THE WAIMALU VIADUCT.					
10		CONSTRUCTION		2,500			
11		TOTAL FUNDING	TRN	2,500 E			E
12							
13	109. X096	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY,					
14		STATEWIDE					
15							
16		LAND ACQUISITION FOR COMPLETION OF					
17		ACQUISITION OF OUTSTANDING RIGHT-OF-WAY					
18		PARCELS ON PREVIOUSLY CONSTRUCTED					
19		PROJECTS OR PROJECTS WITH NECESSARY					
20		MITIGATIVE RESPONSES. ALSO, TO PROVIDE					
21		FOR THE TRANSFER OF REAL ESTATE INTERESTS					
22		FROM THE STATE TO THE COUNTIES FOR THE					
23		IMPLEMENTATION OF THE STATE HIGHWAY					
24		SYSTEM. THIS PROJECT IS DEEMED NECESSARY					
25		TO QUALIFY FOR FEDERAL AID FINANCING					
26		AND/OR REIMBURSEMENT.					
27		LAND		300			
28		TOTAL FUNDING	TRN	299 E			E
29			TRN	1 N			N
30							
31							



H.B. NO. 500  
H.D. 1  
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C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
110.	X226	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE					
		CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		CONSTRUCTION		200		200	
		TOTAL FUNDING	TRN	199 E		199 E	
			TRN	1 N		1 N	
111.	Y101	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE					
		DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN		1,000		1,000	
		TOTAL FUNDING	TRN	200 E		200 E	
			TRN	800 N		800 N	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2015-2016	F	2016-2017	F
1							
2	112.	X200	TRAFFIC COUNTING STATIONS AT VARIOUS				
3			LOCATIONS, STATEWIDE				
4							
5			CONSTRUCTION FOR INSTALLING TRAFFIC				
6			DETECTOR LOOPS AND PIEZOELECTRIC SENSORS,				
7			ASSOCIATED WIRING, JUNCTION BOXES AND				
8			TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC				
9			MONITORING STATIONS AT VARIOUS LOCATIONS				
10			ON STATE ROADWAYS. THIS PROJECT IS DEEMED				
11			NECESSARY TO QUALIFY FOR FEDERAL AID				
12			FINANCING AND/OR REIMBURSEMENT.				
13			CONSTRUCTION	125		2,700	
14			TOTAL FUNDING	TRN	25 E	540 E	
15			TRN	100 N		2,160 N	
16							
17	113.	X221	TRAFFIC SIGNAL MODERNIZATION AT				
18			VARIOUS LOCATIONS, STATEWIDE				
19							
20			DESIGN AND CONSTRUCTION FOR UPGRADING				
21			OF EXISTING TRAFFIC SIGNAL SYSTEMS,				
22			INCLUDING ASSESSMENT AND DEVELOPMENT OF				
23			CRITERIA FOR IMPLEMENTATION OF SCHEDULED				
24			REPLACEMENTS AND UPGRADES; PROVIDING				
25			INTERCONNECTION OF SIGNALIZED				
26			INTERSECTIONS; AND UPGRADING TO MEET				
27			CURRENT STANDARDS. THIS PROJECT IS DEEMED				
28			NECESSARY TO QUALIFY FOR FEDERAL AID				
29			FINANCING AND/OR REIMBURSEMENT.				
30			DESIGN	1,000			
31			CONSTRUCTION			6,000	
32			TOTAL FUNDING	TRN	1,000 E	1,200 E	
33			TRN		N	4,800 N	
34							
35							



H.B. NO. 500  
H.D. 1  
S.D. 1  
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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
114.	X230	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		DESIGN				50	
		CONSTRUCTION		2,250			
		TOTAL FUNDING	TRN	150 E		50 E	
			TRN	2,100 N		N	
115.	Y102	SIGN RETROREFLECTIVITY PROGRAM, STATEWIDE					
		PLANS FOR THE DEVELOPMENT OF A STATEWIDE SIGN RETROREFLECTIVITY PROGRAM.					
		PLANS		500			
		TOTAL FUNDING	TRN	500 E		E	
116.	Y103	HIGHWAYS DIVISION ENERGY CONSERVATION MEASURE, STATEWIDE					
		CONSTRUCTION FOR ENERGY CONSERVATION MEASURES INCLUDING LIGHTING UPGRADES, INSTALLATION OF ALTERNATIVE ENERGY SYSTEMS, REPLACEMENT AND/OR UPGRADES OF AIR CONDITIONING SYSTEMS, AND OTHER ENERGY CONSERVATION MEASURES.					
		CONSTRUCTION		15,500			
		TOTAL FUNDING	TRN	15,500 E		E	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		HTH840 - ENVIRONMENTAL MANAGEMENT					
4							
5	1. 840161	WASTEWATER TREATMENT REVOLVING FUND					
6		FOR POLLUTION CONTROL, STATEWIDE					
7							
8		CONSTRUCTION TO PROVIDE STATE MATCH					
9		(20%) FOR FEDERAL CAPITALIZATION GRANTS					
10		FOR WASTEWATER PROJECTS. FUNDS TO BE					
11		TRANSFERRED TO THE WATER POLLUTION					
12		CONTROL REVOLVING FUND PURSUANT TO					
13		CHAPTER 342D, HRS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		CONSTRUCTION		13,031		13,031	
17		TOTAL FUNDING	HTH	2,172 C		2,172 C	
18			HTH	10,859 N		10,859 N	
19							
20	2. 840162	SAFE DRINKING WATER REVOLVING FUND,					
21		STATEWIDE					
22							
23		CONSTRUCTION TO PROVIDE STATE MATCH					
24		(20%) FOR FEDERAL CAPITALIZATION GRANTS					
25		FOR DRINKING WATER PROJECTS. FUNDS TO BE					
26		TRANSFERRED TO THE DRINKING WATER					
27		TREATMENT REVOLVING FUND LOAN, PURSUANT					
28		TO CHAPTER 340E, HRS. THIS PROJECT IS					
29		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
30		AID FINANCING AND/OR REIMBURSEMENT.					
31		CONSTRUCTION		10,614		10,614	
32		TOTAL FUNDING	HTH	1,769 C		1,769 C	
33			HTH	8,845 N		8,845 N	
34							
35							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3							
4	3. D01E	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE					
5							
6							
7		PLANS, DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS AT DIVISION OF FORESTRY AND					
9		WILDLIFE BASEYARD FACILITIES.					
10		PLANS			1		
11		DESIGN			1		1
12		CONSTRUCTION			748		74
13		TOTAL FUNDING	LNR		750 C		75 C
14							
15	4. D02M	DOFAW EMERGENCY AND NATURAL DISASTER					
16		RESPONSE INFRASTRUCTURE, STATEWIDE					
17							
18		PLANS, DESIGN, CONSTRUCTION AND					
19		EQUIPMENT TO PROVIDE STATEWIDE SUPPORT					
20		FOR FIRE AND NATURAL DISASTER RESPONSE.					
21		PLANS			1		1
22		DESIGN			1		1
23		CONSTRUCTION			997		672
24		EQUIPMENT			1		1
25		TOTAL FUNDING	LNR		1,000 C		675 C
26							
27	5. D02N	FLOOD AND HAZARD ENVIRONMENTAL					
28		ABATEMENT, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION AND					
31		EQUIPMENT TO MAINTAIN, REPAIR OR					
32		CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS					
33		FLOOD OR ENVIRONMENTAL HAZARDS.					
34		PLANS			1		1
35		DESIGN			1		1
36		CONSTRUCTION			247		247
37		EQUIPMENT			1		1
38		TOTAL FUNDING	LNR		250 C		250 C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
6.		KAWAINUI ENVIRONMENTAL RESTORATION PROJECT, OAHU					
		DESIGN AND CONSTRUCTION OF ENVIRONMENTAL CLEANUP, WILDLIFE HABITAT RESTORATION, AND MANAGEMENT FACILITY ENHANCEMENTS.					
		DESIGN		200		50	
		CONSTRUCTION		1,300		1,150	
		TOTAL FUNDING	LNR	1,500 C		1,200 C	
7.		HAWAII WILDLIFE CENTER, HAWAII					
		CONSTRUCTION FOR THE FABRICATION AND INSTALLATION OF EXHIBITS AT THE HAWAII WILDLIFE CENTER AND THREE YEARS OF OPERATIONAL RESERVE TO SUPPORT THE EXHIBITS WHILE STAFF CONTINUES TO DEVELOP LONG-TERM REVENUE SOURCES FOR FINANCIAL SUSTAINABILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		100			
		TOTAL FUNDING	LNR	100 C			C
LNR405 -		CONSERVATION AND RESOURCES ENFORCEMENT					
8.		HANAHANAPUNI FIRING RANGE PROJECT, KAUAI					
		PLANS AND DESIGN FOR A FIRING RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		PLANS		1			
		DESIGN		1,623			
		TOTAL FUNDING	LNR	424 C			C
			LNR	1,200 N			N



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
3							
4	9. D01A	WATERSHED INITIATIVE, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION FOR DLNR					
7		DIVISION OF FORESTRY AND WILDLIFE					
8		WATERSHED INITIATIVE FUNDING SUPPORT FOR					
9		WATERSHED PROTECTION, MANAGEMENT AND					
10		ADMINISTRATION. THE LEGISLATURE FINDS AND					
11		DECLARES THAT THIS APPROPRIATION IS IN					
12		THE PUBLIC INTEREST AND FOR THE PUBLIC'S					
13		HEALTH, SAFETY AND GENERAL WELFARE OF THE					
14		STATE.					
15		DESIGN		1		1	
16		CONSTRUCTION		999		999	
17		TOTAL FUNDING	LNR	1,000 C		1,000 C	
18							
19	10.	TANTALUS AND ROUNDTOP, OAHU					
20							
21		PLANS FOR THE DEVELOPMENT OF TANTALUS					
22		AND ROUNDTOP DRIVE MASTER PLAN.					
23		PLANS		450			
24		TOTAL FUNDING	LNR	450 C			C
25							
26	11.	HAMAKUA MARSH, OAHU					
27							
28		DESIGN FOR A SHARED-USE PATHWAY AT					
29		HAMAKUA MARSH.					
30		DESIGN		1,500			
31		TOTAL FUNDING	LNR	1,500 C			C
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
3							
4	12.	G01CS CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE					
5							
6							
7		PLANS FOR COSTS RELATED TO WAGES AND					
8		FRINGES FOR PERMANENT PROJECT FUNDED					
9		STAFF POSITIONS FOR THE IMPLEMENTATION OF					
10		CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR					
11		THE DEPARTMENT OF LAND AND NATURAL					
12		RESOURCES. PROJECT MAY INCLUDE FUNDS FOR					
13		NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM					
14		RELATED POSITIONS.					
15		PLANS		3,197		3,253	
16		TOTAL FUNDING	LNR	3,197 C		3,253 C	
17							
18	13.	J43 MAUI OFFICE ANNEX BUILDING, MAUI					
19							
20		DESIGN AND CONSTRUCTION FOR					
21		REPLACEMENT BUILDING AND RELATED					
22		IMPROVEMENTS TO SUPPORT VARIOUS					
23		DEPARTMENTAL DIVISIONS AND PROGRAMS.					
24		DESIGN			1		
25		CONSTRUCTION		3,999			
26		TOTAL FUNDING	LNR	4,000 C			C
27							
28	14.	J00E KAHOO LAWE ISLAND RESERVE COMMISSION, HAWAII					
29							
30							
31		PLANS AND DESIGN FOR AN EDUCATION					
32		CENTER, EXHIBIT AREA/VISITOR CENTER AND					
33		ADMINISTRATIVE BUILDING.					
34		PLANS			1		
35		DESIGN		499			
36		TOTAL FUNDING	LNR	500 C			C
37							
38							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

15. WAIAKEA UKA COMMUNITY CENTER, HAWAII

PLANS, LAND ACQUISITION AND DESIGN  
FOR A COMMUNITY CENTER IN WAIAKEA UKA.

PLANS

1

LAND

1

DESIGN

598

TOTAL FUNDING

LNR

600 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## E. HEALTH

HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

1. 212001 HAWAII HEALTH SYSTEMS CORPORATION,  
LUMP SUM CIP, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR REPAIRS, MAINTENANCE,  
UPGRADES AND IMPROVEMENTS TO INCLUDE  
HEALTH AND SAFETY PROJECTS FOR THE HAWAII  
HEALTH SYSTEMS CORPORATION.

PLANS		1	1
DESIGN		1	1
CONSTRUCTION		19,997	11,997
EQUIPMENT		1	1
TOTAL FUNDING	HTH	20,000 C	12,000 C

HTH907 - GENERAL ADMINISTRATION

2. 907161 DEPARTMENT OF HEALTH, HEALTH AND  
SAFETY, STATEWIDE

DESIGN AND CONSTRUCTION FOR  
IMPROVEMENTS TO HEALTH FACILITIES  
STATEWIDE. PROJECTS ARE NECESSARY TO  
MAINTAIN HEALTH AND SAFETY FOR CLIENTS  
AND STAFF.

DESIGN		1	1
CONSTRUCTION		3,558	58
TOTAL FUNDING	AGS	3,559 C	59 C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
3.		NATIONAL KIDNEY FOUNDATION OF HAWAII, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A PROGRAM DEVELOPMENT CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		LAND			1		
		DESIGN			200		
		CONSTRUCTION			1,797		
		EQUIPMENT			1		
		TOTAL FUNDING	HTH		2,000 C		C
4.		ST. FRANCIS HEALTHCARE FOUNDATION OF HAWAII, OAHU					
		CONSTRUCTION FOR RENOVATIONS TO COMMERCIAL KITCHEN AND DINING AREA TO SERVE SKILLED NURSING FACILITY, HOSPICE PATIENTS, AND SENIORS AND FAMILIES ACCESSING LILIHA CAMPUS SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C
5.		WAIMANALO HEALTH CENTER, OAHU					
		CONSTRUCTION FOR A NEW TWO-STORY OUTPATIENT CARE FACILITY WHICH INCLUDES: MEDICAL, BEHAVIORAL HEALTH THERAPY, VISION, PHARMACY, NUTRITION CLASSES, AND SUPPORT SERVICES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			500		
		TOTAL FUNDING	HTH		500 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		F. SOCIAL SERVICES					
3		HMS301 - CHILD PROTECTIVE SERVICES					
4							
5	1.	HOOMANA, KAUAI					
6							
7		CONSTRUCTION FOR RENOVATIONS FOR THE					
8		TRAINING CENTER FACILITY. THIS PROJECT					
9		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
10		42F, HRS.					
11		CONSTRUCTION			88		
12		TOTAL FUNDING	HMS		88 C		C
13							
14		DEF112 - SERVICES TO VETERANS					
15							
16	2.	VA LONG-TERM CARE FACILITY, OAHU					
17							
18		PLANS, LAND ACQUISITION, DESIGN,					
19		CONSTRUCTION AND EQUIPMENT FOR A NEW					
20		LONG-TERM CARE FACILITY. THIS PROJECT IS					
21		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
22		AID FINANCING AND/OR REIMBURSEMENT.					
23		PLANS					1
24		LAND					1
25		DESIGN					1
26		CONSTRUCTION				58,506	
27		EQUIPMENT				4,304	
28		TOTAL FUNDING	DEF		C	25,384 C	
29			DEF		N	37,429 N	
30							
31	3.	OAHU VETERANS COUNCIL, OAHU					
32							
33		CONSTRUCTION FOR FINAL PHASE OF THE					
34		OAHU VETERANS CENTER LOCATED AT FOSTER					
35		VILLAGE. THIS PROJECT QUALIFIES AS A					
36		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
37		CONSTRUCTION			75		
38		TOTAL FUNDING	DEF		75 C		C
39							
40							





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		HMS220 - RENTAL HOUSING SERVICES					
3							
4	4.	HPHA23 LUMP SUM PUBLIC HOUSING DEVELOPMENT,					
5		IMPROVEMENTS, AND RENOVATIONS,					
6		STATEWIDE					
7							
8		PLANS, DESIGN, CONSTRUCTION AND					
9		EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE					
10		PUBLIC HOUSING FACILITIES. INCLUDING					
11		GROUND AND SITE IMPROVEMENTS,					
12		INFRASTRUCTURE, EQUIPMENT, APPURTENANCES					
13		AND ALL RELATED AND ASSOCIATED PROJECT					
14		COSTS FOR PUBLIC HOUSING DEVELOPMENT,					
15		IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.					
16		INCLUDING FUNDS FOR PERMANENT AND NON-					
17		PERMANENT CIP PROJECT RELATED POSITIONS.					
18		PLANS			1		1
19		DESIGN			1		1
20		CONSTRUCTION			4,147		4,147
21		EQUIPMENT			1		1
22		TOTAL FUNDING	HMS		4,150 C		4,150 C
23							
24	5.	HAWAII PUBLIC HOUSING AUTHORITY,					
25		STATEWIDE					
26							
27		PLANS FOR COSTS RELATED TO WAGES AND					
28		FRINGE BENEFITS FOR PERMANENT AND NON-					
29		PERMANENT PROJECT FUNDED STAFF POSITIONS					
30		FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT					
31		PROGRAM PROJECTS FOR THE HAWAII PUBLIC					
32		HOUSING AUTHORITY. FUNDS MAY BE USED TO					
33		MATCH FEDERAL AND NON-STATE FUNDS AS MAY					
34		BE AVAILABLE.					
35		PLANS			850		850
36		TOTAL FUNDING	HMS		850 C		850 C
37							
38							



**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	6. P11002	PAPAKOLEA SEWER SYSTEM UPGRADES,					
5		PAPAKOLEA, OAHU					
6							
7		PLANS, DESIGN AND CONSTRUCTION TO					
8		REBUILD EXISTING SEWER SYSTEM IN DHHL					
9		PAPAKOLEA SUBDIVISION.					
10		PLANS			1		1
11		DESIGN			1		1
12		CONSTRUCTION		1,748		1,998	
13		TOTAL FUNDING	HHL	1,750 C		2,000 C	
14							
15	7. 1604	NAHASDA DEVELOPMENT PROJECTS,					
16		STATEWIDE					
17							
18		PLANS, DESIGN AND CONSTRUCTION FOR					
19		VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND					
20		IMPROVEMENTS STATEWIDE, PURSUANT TO THE					
21		NATIVE AMERICAN HOUSING ASSISTANCE AND					
22		SELF-DETERMINATION ACT, PUBLIC LAW 107-					
23		73, 107TH CONGRESS. FUNDS NOT NEEDED IN A					
24		COST ELEMENT MAY BE USED IN ANOTHER. THIS					
25		PROJECT IS DEEMED NECESSARY TO QUALIFY					
26		FOR FEDERAL AID FINANCING AND/OR					
27		REIMBURSEMENT.					
28		PLANS			1		1
29		DESIGN			1		1
30		CONSTRUCTION		19,998		19,998	
31		TOTAL FUNDING	HHL	20,000 N		20,000 N	
32							
33							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

8. 1607 KAILAPA COMMUNITY ASSOCIATION, HAWAII

PLANS, DESIGN AND CONSTRUCTION FOR  
THE KAILAPA COMMUNITY RESOURCE CENTER.  
THIS PROJECT QUALIFIES AS A GRANT,  
PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

313

TOTAL FUNDING

HHL

315 C

C

9. 1606 KALAMAULA HOMESTEADERS ASSOCIATION,  
MOLOKAI

PLANS, DESIGN AND CONSTRUCTION FOR  
REDEVELOPMENT OF THE KIOWEA PARK  
FACILITIES. THIS PROJECT QUALIFIES AS A  
GRANT, PURSUANT TO CHAPTER 42F, HRS.

PLANS

1

DESIGN

1

CONSTRUCTION

498

TOTAL FUNDING

HHL

500 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		G. FORMAL EDUCATION					
3		EDN100 - SCHOOL-BASED BUDGETING					
4							
5	1. 3	LUMP SUM CIP - CONDITION, STATEWIDE					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT TO MAINTAIN AND IMPROVE					
9		FACILITIES AND INFRASTRUCTURE, INCLUDING					
10		HAZARDOUS MATERIALS REMEDIATION; GROUND					
11		AND SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES.					
13		PLANS			1		1
14		DESIGN		22,000		2,000	
15		CONSTRUCTION		111,998		63,998	
16		EQUIPMENT			1		1
17		TOTAL FUNDING	EDN	134,000 C		66,000 C	
18							
19	2.	LUMP SUM CIP- EQUITY, STATEWIDE					
20							
21		PLANS, LAND ACQUISITION, DESIGN,					
22		CONSTRUCTION AND EQUIPMENT FOR EQUITY,					
23		INCLUDING RENOVATION, EXPANSION AND/OR					
24		REPLACEMENT OF FACILITIES; GROUND AND					
25		SITE IMPROVEMENTS; EQUIPMENT AND					
26		APPURTENANCES.					
27		PLANS			1		1
28		LAND			1		1
29		DESIGN			1		1
30		CONSTRUCTION		15,309		2,951	
31		EQUIPMENT			1		1
32		TOTAL FUNDING	EDN	15,313 C		2,955 C	
33							
34							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

3. LUMP SUM CIP- PROGRAM SUPPORT,  
STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION AND EQUIPMENT FOR PROGRAM  
SUPPORT INCLUDING NEW FACILITIES,  
TEMPORARY FACILITIES, AND IMPROVEMENTS  
AND/OR ADDITIONS TO EXISTING FACILITIES;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

PLANS	1	1
LAND	1	1
DESIGN	1	1
CONSTRUCTION	16,496	996
EQUIPMENT	1	1
TOTAL FUNDING	EDN 16,500 C	1,000 C

4. LUMP SUM CIP - CAPACITY, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN,  
CONSTRUCTION AND EQUIPMENT FOR CAPACITY;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

PLANS	1	
LAND	1	
DESIGN	1	
CONSTRUCTION	9,996	
EQUIPMENT	1	
TOTAL FUNDING	EDN 10,000 C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
5.		LUMP SUM CIP- PROJECT ADJUSTMENT FUND, STATEWIDE					
		DESIGN FOR A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT. OTHER DEPARTMENT OF EDUCATION PROJECTS WITHIN THIS ACT WITH UNREQUIRED BALANCES MAY BE TRANSFERRED INTO THIS PROJECT.					
		DESIGN			1		1
		TOTAL FUNDING	EDN		1 C		1 C
6.		AIEA INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN APPLIED TECHNOLOGY CENTER, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		DESIGN			300		
		CONSTRUCTION			2,800		
		EQUIPMENT			100		
		TOTAL FUNDING	EDN		3,200 C		C
7.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION OF THE INNOVATION CENTER.					
		CONSTRUCTION			179		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		180 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
8.		ALA WAI ELEMENTARY SCHOOL; REROOF CAFETERIA BUILDING, OAHU					
		DESIGN AND CONSTRUCTION TO REROOF THE CAFETERIA BUILDING					
		DESIGN		40			
		CONSTRUCTION		210			
		TOTAL FUNDING	EDN	250 C			C
9.		ANUENUE HAWAIIAN IMMERSION SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A FREE-STANDING LOCKER, SHOWER ROOM AND COVERED PLAY COURT.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		348			
		TOTAL FUNDING	EDN	350 C			C
10.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR ELECTRICAL UPGRADES.					
		CONSTRUCTION		750			
		TOTAL FUNDING	EDN	750 C			C
11.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR THE EXPANSION OF THE CAFETERIA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		4,117			
		TOTAL FUNDING	EDN	4,117 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	12.	CENTRAL MIDDLE SCHOOL, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION AND					
5		EQUIPMENT FOR THE REPAINTING OF ALL					
6		BUILDINGS AND STRUCTURES OF THE SCHOOL.					
7		PLANS			1		
8		DESIGN			1		
9		CONSTRUCTION		297			
10		EQUIPMENT			1		
11		TOTAL FUNDING	EDN		300 C		C
12							
13	13.	CENTRAL MIDDLE SCHOOL, OAHU					
14							
15		PLANS, DESIGN, CONSTRUCTION AND					
16		EQUIPMENT FOR THE REPAVING AND					
17		RESURFACING OF THE KUKUI PARKING LOT,					
18		ADMINISTRATION PARKING LOT AND THE QUEEN					
19		EMMA PARKING LOT.					
20		PLANS			1		
21		DESIGN			1		
22		CONSTRUCTION		307			
23		EQUIPMENT			1		
24		TOTAL FUNDING	EDN		310 C		C
25							
26	14.	DOLE MIDDLE SCHOOL, OAHU					
27							
28		PLANS, DESIGN, CONSTRUCTION AND					
29		EQUIPMENT FOR THE IMPROVEMENT OF SCHOOL					
30		FACILITIES.					
31		PLANS			1		
32		DESIGN			1		
33		CONSTRUCTION		1,997			
34		EQUIPMENT			1		
35		TOTAL FUNDING	EDN		2,000 C		C
36							
37							





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.		EWA BEACH ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR ENTIRE SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,998			
		TOTAL FUNDING	EDN	2,000	C		C
16.		EWA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A/C AND ELECTRICAL UPGRADES FOR BUILDINGS C & D.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		778			
		TOTAL FUNDING	EDN	780	C		C
17.		FARRINGTON HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR CAMPUS MODERNIZATION.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		998			
		TOTAL FUNDING	EDN	1,000	C		C
18.		HILO INTERMEDIATE SCHOOL, HAWAII					
		PLANS AND DESIGN FOR BUILDING A RENOVATIONS PHASE I.					
		PLANS			1		
		DESIGN		1,999			
		TOTAL FUNDING	EDN	2,000	C		C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
19.		HONOWAI ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHASE IB OF THE ADMINISTRATIVE BUILDING.					
		CONSTRUCTION		2,373			
		TOTAL FUNDING	EDN	2,373 C			C
20.		ILIMA INTERMEDIATE AND KAIMILOA ELEMENTARY HEAT ABATEMENT IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING FOR CAMPUS WIDE HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN		500			
		CONSTRUCTION		4,500			
		TOTAL FUNDING	EDN	5,000 C			C
21.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR PHOTOVOLTAIC SYSTEM FOR THE AQUAPONICS SYSTEM.					
		CONSTRUCTION		150			
		TOTAL FUNDING	EDN	150 C			C
22.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR FENCE REPLACEMENT.					
		DESIGN		4			
		CONSTRUCTION		56			
		TOTAL FUNDING	EDN	60 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
23.		KAAAWA ELEMENTARY SCHOOL PORTABLE ADMINISTRATION BUILDING, OAHU					
		CONSTRUCTION FOR THE CURRENT PORTABLE ADMINISTRATIVE SPACE IS SUBSTANDARD, SMALL, AND NOT FUNCTIONAL, AS WELL AS INFECTED WITH MOLD AND ASBESTOS. THIS WILL PROVIDE KA'A'AWA ELEMENTARY SCHOOL WITH A NEW PORTABLE ADMINISTRATION BUILDING THAT CAN MORE PROPERLY AND SAFELY ADDRESS THEIR NEEDS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	EDN		800 C		C
24.		KAIMUKI HIGH SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR PHASE II TO PAVE GRAVEL PARKING LOT OF THE GYM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			998		
		TOTAL FUNDING	EDN		1,000 C		C
25.		KAIMUKI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CONVERSION OF V BUILDING CLASSROOM 1 INTO SCIENCE LAB; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			597		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		600 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
26.		KALAHEO HIGH SCHOOL, CAMPUS REWIRE FIRE ALARM, OAHU					
		CONSTRUCTION FOR CAMPUS REWIRE FIRE ALARM SYSTEM FOR KALAHEO HIGH SCHOOL.					
		CONSTRUCTION		240			
		TOTAL FUNDING	EDN	240 C			C
27.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR A MULTI-PURPOSE ATHLETIC FACILITY, INCLUDING GIRLS LOCKER ROOM AND SHOWER AREAS WHICH CONFORM TO TITLE IX REQUIREMENTS.					
		CONSTRUCTION		3,500			
		TOTAL FUNDING	EDN	3,500 C			C
28.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED WALKWAY FROM THE CAFETERIA TO BUILDING D.					
		DESIGN		1			
		CONSTRUCTION		1,449			
		TOTAL FUNDING	EDN	1,450 C			C
29.		KALIHI UKA ELEMENTARY SCHOOL, OAHU					
		PLANS, CONSTRUCTION AND EQUIPMENT FOR PURCHASE AND INSTALLATION OF CEILING FANS IN CLASSROOMS.					
		PLANS		5			
		CONSTRUCTION		10			
		EQUIPMENT		5			
		TOTAL FUNDING	EDN	20 C			C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
30.		KAPOLEI MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN FOR ADDITIONAL PARKING.					
		PLANS			1		
		DESIGN			99		
		TOTAL FUNDING	EDN		100 C		C
31.		KAPOLEI MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR NEW BUS LANES AND DROP OFF ZONES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			250		
		CONSTRUCTION			1,550		
		TOTAL FUNDING	EDN		1,800 C		C
32.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR GROUND AND SITE IMPROVEMENTS FOR ADDITIONAL PARKING.					
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		300 C		C
33.		KEONEPOKO ELEMENTARY SCHOOL, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE TRANSITION FROM KEAAU ELEMENTARY SCHOOL TO KEONEPOKO ELEMENTARY SCHOOL.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			997		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
34.		KING INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF BUILDING C BATHROOM PIPES AND CEILING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			347		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		350 C		C
35.		KING KEKAULIKE HIGH SCHOOL, MAUI					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR TRACK AND FIELD.					
		DESIGN			1		
		CONSTRUCTION			998		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		1,000 C		C
36.		KULA ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A WATER FILTRATION SYSTEM.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			498		
		TOTAL FUNDING	EDN		500 C		C
37.		LAHAINALUNA HIGH SCHOOL, MAUI					
		CONSTRUCTION AND EQUIPMENT FOR A NEW 8 CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			9,910		
		EQUIPMENT			90		
		TOTAL FUNDING	EDN		10,000 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
38.		LANAKILA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR THE INSTALLATION OF A GATE AT THE CORNER OF ALANEO STREET AND KUAKINI STREET; BUILDING OF A WALKWAY FROM THE SIDEWALK TO THE PARKING LOT ACROSS THE STOP SIGN OUTSIDE THE CAFETERIA; AND PAINTING OF A CROSSWALK FROM THE BOTTOM OF THE WALKWAY TO THE CAFETERIA ENTRANCE.					
		CONSTRUCTION			5		
		TOTAL FUNDING	EDN		5 C		C
39.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS AND DESIGN OF NEW SCIENCE/CLASSROOM BUILDING.					
		PLANS			1		
		DESIGN			999		
		TOTAL FUNDING	EDN		1,000 C		C
40.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR EXPANSION OF 8TH AVENUE PARKING LOT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			248		
		TOTAL FUNDING	EDN		250 C		C
41.		LINCOLN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO RENOVATE PLAYGROUND.					
		CONSTRUCTION			4		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		5 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

42. LUNALILO ELEMENTARY SCHOOL, OAHU  
 DESIGN, CONSTRUCTION AND EQUIPMENT  
 FOR ELECTRICAL SYSTEM UPGRADE.

DESIGN	1		
CONSTRUCTION	498		
EQUIPMENT	1		
TOTAL FUNDING	500 C	EDN	C

43. LUNALILO ELEMENTARY SCHOOL, OAHU  
 DESIGN, CONSTRUCTION AND EQUIPMENT  
 FOR THE RENOVATION OF THE PLAYGROUND.

DESIGN	1		
CONSTRUCTION	48		
EQUIPMENT	1		
TOTAL FUNDING	50 C	EDN	C

44. LUNALILO ELEMENTARY SCHOOL, OAHU  
 PLANS, DESIGN, CONSTRUCTION AND  
 EQUIPMENT FOR ELECTRICAL UPGRADES TO  
 BRING MORE POWER INTO THE SCHOOL,  
 ADDITION OF OUTLETS TO EACH CLASSROOM AND  
 UPDATING OF OVERALL SCHOOL WIRING SYSTEM.

PLANS	1		
DESIGN	1		
CONSTRUCTION	307		
EQUIPMENT	1		
TOTAL FUNDING	310 C	EDN	C





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
45.		MAEMAE ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND EXPANSION OF BASKETBALL COURTS, INCLUDING THE ADDITION OF A COVERED SHELTER AND SECURITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,497			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	1,500 C			C
46.		MAKAKILO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITY ACT TRANSITION ACCESSIBILITY.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,043			
		TOTAL FUNDING	EDN	1,045 C			C
47.		MAKAWAO ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION OF COVERED PLAY COURT.					
		DESIGN			1		
		CONSTRUCTION		1,999			
		TOTAL FUNDING	EDN	2,000 C			C
48.		MANOA ELEMENTARY SCHOOL, OAHU					
		PLANS AND CONSTRUCTION FOR PLAYGROUND IMPROVEMENTS AND UPGRADES.					
		PLANS			1		
		CONSTRUCTION		999			
		TOTAL FUNDING	EDN	1,000 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

49.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION FOR WEIGHT TRAINING AND WRESTLING ROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,700			
		TOTAL FUNDING	EDN	2,700 C			C
50.		MAUI HIGH SCHOOL, MAUI					
		CONSTRUCTION TO RENOVATE AND EXPAND THE BAND/CHOIR BUILDING INCLUDING ADDITIONAL STORAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION		2,000			
		TOTAL FUNDING	EDN	2,000 C			C
51.		MAUI HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPLACE AND EXPAND THE GYMNASIUM FLOOR TO FACILITATE CROSS PLAY.					
		DESIGN		1			
		CONSTRUCTION		214			
		TOTAL FUNDING	EDN	215 C			C
52.		MAYOR JOSEPH FERN ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR COVERED WALKWAY AND HIGH FENCING FROM BUILDING B TO THE SIDE OF THE CAFETERIA.					
		CONSTRUCTION		136			
		TOTAL FUNDING	EDN	136 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
53.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS AND DESIGN FOR FIFTEEN CLASSROOM BUILDINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1,499	
		TOTAL FUNDING	EDN		C	1,500	C
54.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO COMPLETE A SCHOOL-WIDE ELECTRICAL UPGRADE.					
		DESIGN				1	
		CONSTRUCTION				499	
		TOTAL FUNDING	EDN			500 C	C
55.		MOANALUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR SECOND PHASE OF PERFORMING ARTS CENTER.					
		DESIGN				1	
		CONSTRUCTION				9,898	
		EQUIPMENT				1	
		TOTAL FUNDING	EDN			9,900 C	C
56.		MOLOKAI HIGH SCHOOL, MOLOKAI					
		PLANS, DESIGN AND CONSTRUCTION FOR RENOVATION OF THE GYM/EMERGENCY SHELTER, AND EQUIPMENT.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				3,498	
		TOTAL FUNDING	EDN			3,500 C	C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
57.		MOUNTAIN VIEW ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR DRAINAGE IMPROVEMENTS AND RAISED COVERED WALKWAY.					
		CONSTRUCTION		230			
		TOTAL FUNDING	EDN	230 C			C
58.		NEW ELEMENTARY SCHOOL IN KAKAAKO, OAHU					
		DESIGN FOR A NEW ELEMENTARY SCHOOL IN THE KAKAAKO AREA.					
		DESIGN		1			
		TOTAL FUNDING	EDN	1 C			C
59.		NOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO EXPAND, RENOVATE, AND IMPROVE THE LIBRARY, INCLUDING REROOFING, NEW WINDOWS, AIR CONDITIONING SYSTEM REPLACEMENT, AND PORTABLE AIR CONDITIONERS FOR NEARBY CLASSROOMS DURING CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS		10			
		DESIGN		50			
		CONSTRUCTION		590			
		EQUIPMENT		150			
		TOTAL FUNDING	EDN	800 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
60.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR PARKING EXPANSION AND RETAINING WALL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,099			
		TOTAL FUNDING	EDN	1,100 C			C
61.		PALOLO ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW PLAYGROUND; SURFACING; REMOVAL OF EXISTING EQUIPMENT.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		97			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	100 C			C
62.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES FOR TEN CLASSROOMS.					
		DESIGN			1		
		CONSTRUCTION		1,999			
		TOTAL FUNDING	EDN	2,000 C			C
63.		PEARL RIDGE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR AIR CONDITIONING OF BUILDINGS H AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			325		
		CONSTRUCTION		2,155			
		TOTAL FUNDING	EDN	2,480 C			C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	64.	PUKALANI ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN, CONSTRUCTION AND EQUIPMENT					
5		FOR LANDSCAPING.					
6		DESIGN		1			
7		CONSTRUCTION		360			
8		EQUIPMENT		1			
9		TOTAL FUNDING	EDN	362 C			C
10							
11	65.	RADFORD HIGH SCHOOL, OAHU					
12							
13		DESIGN, CONSTRUCTION AND EQUIPMENT TO					
14		RENOVATE THE FORMER THEATRE LAB TO A NEW					
15		MULTI-MEDIA LAB; GROUND AND SITE					
16		IMPROVEMENTS; EQUIPMENT AND					
17		APPURTENANCES.					
18		DESIGN		250			
19		CONSTRUCTION		2,749			
20		EQUIPMENT		1			
21		TOTAL FUNDING	EDN	3,000 C			C
22							
23	66.	SENATE DISTRICT 2 SCHOOLS LAPTOP					
24		COMPUTERS AND INFRASTRUCTURE, HAWAII					
25							
26		PLANS, CONSTRUCTION AND EQUIPMENT FOR					
27		LAPTOP COMPUTERS AND INSTALLATION OF					
28		NEEDED INFRASTRUCTURE (HORIZONTAL					
29		CABLING) IN SENATE DISTRICT 2 SCHOOLS,					
30		ESPECIALLY PAHOA HIGH AND INTERMEDIATE					
31		SCHOOL (PHIS) AND MOUNTAIN VIEW PUBLIC					
32		SCHOOLS, TO ENABLE LAPTOP COMPUTER USE.					
33		WIFI SIGNALS TO CLASSROOMS AS WELL AS					
34		LAPTOP COMPUTERS FOR STUDENTS' DAILY USE.					
35		PLANS		200			
36		CONSTRUCTION		900			
37		EQUIPMENT		1,200			
38		TOTAL FUNDING	EDN	2,300 C			C
39							
40							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
67.		WAIAKEA HIGH SCHOOL, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW BASEBALL BATTING CAGE.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			448		
		TOTAL FUNDING	EDN		450 C		C
68.		WAIALUA HIGH AND INTERMEDIATE SCHOOL CAMPUS DRAINAGE IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION OF A DRAINAGE SYSTEM THAT WILL ADDRESS THE ISSUE OF WATER RUNNING INTO THE Q BUILDING, LOCATED AT THE LOWEST PART OF THE CAMPUS.					
		DESIGN			40		
		CONSTRUCTION			200		
		TOTAL FUNDING	EDN		240 C		C
69.		WAIANAE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR AN ADMINISTRATION BUILDING.					
		CONSTRUCTION			750		
		TOTAL FUNDING	EDN		750 C		C
70.		WAIANAE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE, EXPAND, AND/OR CONNECT TWO EXISTING SEARIDER PRODUCTIONS MEDIA BUILDINGS (SP AND T). GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			2,000		
		TOTAL FUNDING	EDN		2,000 C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
71.		WAIHEE ELEMENTARY, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR A NEW ADMINISTRATIVE BUILDING.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		898			
		TOTAL FUNDING	EDN	900 C			C
72.		WAIKOLOA ELEMENTARY AND MIDDLE SCHOOL, HAWAII					
		PLANS AND DESIGN OF A NEW CLASSROOM BUILDING.					
		PLANS			1		
		DESIGN		1,579			
		TOTAL FUNDING	EDN	1,580 C			C
73.		WAIMALU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750 C			C
74.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT FOR STEM BUILDING RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		DESIGN			1		
		CONSTRUCTION		3,348			
		EQUIPMENT		1			
		TOTAL FUNDING	EDN	3,350 C			C





## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
75.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR					
		INSTALLATION OF OUTDOOR PLAY COURT.					
		DESIGN			1		
		CONSTRUCTION		1,499			
		TOTAL FUNDING	EDN	1,500	C		C
76.		WAIPAHU ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION AND EQUIPMENT					
		FOR CAMPUS WIDE ELECTRICAL UPGRADE;					
		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
		AND APPURTENANCES.					
		DESIGN			350		
		CONSTRUCTION		2,149			
		EQUIPMENT			1		
		TOTAL FUNDING	EDN	2,500	C		C
77.		WAIPAHU HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES					
		TO CULINARY ACADEMY INCLUDING WALK-IN					
		REFRIGERATOR; GROUND AND SITE					
		IMPROVEMENTS; EQUIPMENT AND					
		APPURTENANCES.					
		DESIGN			50		
		CONSTRUCTION			300		
		TOTAL FUNDING	EDN		350	C	C
78.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT TO					
		RENOVATE THE COMPUTER CLASSROOM IN					
		BUILDING C; GROUND AND SITE IMPROVEMENTS;					
		EQUIPMENT AND APPURTENANCES.					
		CONSTRUCTION			254		
		EQUIPMENT			1		
		TOTAL FUNDING	EDN		255	C	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
79.		WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO CONVERT CLASSROOM TO RECORDING STUDIO.					
		CONSTRUCTION		1,750			
		TOTAL FUNDING	EDN	1,750 C			C
80.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES; EQUIPMENT AND APPURTENANCES.					
		DESIGN		1			
		CONSTRUCTION		1,749			
		TOTAL FUNDING	EDN	1,750 C			C
EDN400 - SCHOOL SUPPORT							
81. 14		LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE					
		PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.					
		PLANS		6,500		6,500	
		TOTAL FUNDING	EDN	6,500 C		6,500 C	



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	82.	FRIENDS OF KONA PACIFIC PUBLIC					
5		CHARTER SCHOOL, HAWAII					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR COMMUNITY FOOD KITCHEN FOR					
9		FRIENDS OF KONA PACIFIC PUBLIC CHARTER					
10		SCHOOL. THIS PROJECT QUALIFIES AS A					
11		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
12		PLANS			4		
13		DESIGN			60		
14		CONSTRUCTION			836		
15		EQUIPMENT			300		
16		TOTAL FUNDING	EDN		1,200 C		C
17							
18	83.	SUPPORTING THE LANGUAGE OF KAUAI,					
19		INC., KAUAI					
20							
21		CONSTRUCTION FOR MULTI-PURPOSE					
22		COMMUNITY FACILITIES FOR KAWAIKINI NEW					
23		CENTURY PUBLIC CHARTER SCHOOL. THIS					
24		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
25		CHAPTER 42F, HRS.					
26		CONSTRUCTION			50		
27		TOTAL FUNDING	EDN		50 C		C
28							
29	84.	FRIENDS OF THE VOLCANO SCHOOL OF ARTS					
30		& SCIENCES, HAWAII					
31							
32		PLANS, DESIGN AND CONSTRUCTION OF A					
33		CERTIFIED COMMERCIAL KITCHEN. THIS					
34		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
35		CHAPTER 42F, HRS.					
36		PLANS			1		
37		DESIGN			1		
38		CONSTRUCTION			283		
39		TOTAL FUNDING	EDN		285 C		C
40							
41							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	EDN407	- PUBLIC LIBRARIES					
3							
4	85. 76	HEALTH AND SAFETY, STATEWIDE					
5							
6		DESIGN, CONSTRUCTION AND EQUIPMENT					
7		FOR HEALTH, SAFETY, ACCESSIBILITY AND					
8		OTHER CODE REQUIREMENTS. PROJECTS MAY					
9		INCLUDE, BUT NOT LIMITED TO, THE REMOVAL					
10		OF HAZARDOUS MATERIALS, RENOVATIONS FOR					
11		LIBRARY PATRONS AND EMPLOYEES,					
12		ENVIRONMENTAL CONTROLS, FIRE PROTECTION,					
13		IMPROVEMENTS TO BUILDINGS AND GROUNDS,					
14		AND OTHERS; GROUND AND SITE IMPROVEMENTS;					
15		EQUIPMENT AND APPURTENANCES.					
16		DESIGN		400		400	
17		CONSTRUCTION		2,099		2,099	
18		EQUIPMENT		1		1	
19		TOTAL FUNDING	AGS	2,500 C		2,500 C	
20							
21	DEF114	- HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
22							
23	86. P99035	YOUTH CHALLENGE ACADEMY UPGRADE &					
24		IMPROVEMENTS, KEAUKAHA MILITARY					
25		RESERVATION, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		RENOVATION TO THE EXISTING ARMORY AT					
29		KEAUKAHA MILITARY RESERVATION FOR ADMIN.,					
30		CLASSROOMS, RESTROOMS, STORAGE, MULTI-					
31		PURPOSE/DINING AREA & OTHER FACILITY &					
32		INFRASTRUCTURE IMPROVEMENTS.					
33		DESIGN		150			
34		CONSTRUCTION		1,525			
35		TOTAL FUNDING	AGS	1,675 C			C
36							
37							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH100 - UNIVERSITY OF HAWAII, MANOA					
3							
4	87.	UHM, MARINE CENTER RELOCATION, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR THE					
7		RELOCATION OF THE UNIVERSITY OF HAWAII					
8		MARINE CENTER FROM PIERS 43-45, BY					
9		IMPROVING FACILITIES AT PIERS 34-35 AND					
10		SAND ISLAND. PROJECT TO INCLUDE GROUND					
11		AND SITE IMPROVEMENTS, NEW FACILITIES,					
12		RENOVATION OF EXISTING FACILITIES,					
13		EQUIPMENT AND APPURTENANCES, AND ALL					
14		PROJECT COSTS.					
15		DESIGN		800			
16		CONSTRUCTION		5,200			
17		TOTAL FUNDING	UOH	6,000	C		C
18							
19	88.	UHM, SOFTBALL STADIUM, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR RENOVATIONS, UPGRADES, AND					
23		IMPROVEMENTS TO THE SOFTBALL STADIUM AND					
24		FIELD. PROJECT TO INCLUDE GROUND AND					
25		SITE IMPROVEMENTS, INFRASTRUCTURE,					
26		EQUIPMENT AND APPURTENANCES, AND ALL					
27		RELATED PROJECT COSTS.					
28		PLANS		25			
29		DESIGN		375			
30		CONSTRUCTION		2,250			
31		EQUIPMENT		300			
32		TOTAL FUNDING	UOH	2,950	C		C
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
3							
4	89.	UNIVERSITY OF HAWAII - WEST OAHU					
5		ADMINISTRATION AND ALLIED HEALTH					
6		FACILITY, OAHU					
7							
8		DESIGN, CONSTRUCTION AND EQUIPMENT					
9		FOR THE ALLIED HEALTH AND ADMINISTRATION					
10		BUILDING. PROJECT TO INCLUDE GROUND AND					
11		SITE IMPROVEMENTS; EQUIPMENT AND					
12		APPURTENANCES, AND ALL PROJECT RELATED					
13		COSTS.					
14		DESIGN		23,998			
15		CONSTRUCTION		1			
16		EQUIPMENT		1			
17		TOTAL FUNDING	UOH	24,000 C			C
18							
19		UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
20							
21	90.	CAPITAL IMPROVEMENT PROGRAM PROJECTS,					
22		STATEWIDE					
23							
24		PLANS, DESIGN, CONSTRUCTION AND					
25		EQUIPMENT FOR MINOR CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS FOR CAMPUS FACILITIES					
27		WITHIN THE UNIVERSITY OF HAWAII,					
28		COMMUNITY COLLEGE SYSTEM.					
29		PLANS		1			
30		DESIGN		1			
31		CONSTRUCTION		9,997			
32		EQUIPMENT		1			
33		TOTAL FUNDING	UOH	10,000 C			C
34							
35							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2015-2016	F	2016-2017	F
91.		KAPIOLANI COMMUNITY COLLEGE CULINARY INSTITUTE OF THE PACIFIC, OAHU					
		PLANS AND DESIGN FOR PHASE II OF THE CULINARY INSTITUTE OF THE PACIFIC FACILITY.					
		PLANS		1			
		DESIGN		999			
		TOTAL FUNDING	UOH	1,000	C		C
92.		HAWAII COMMUNITY COLLEGE, HAWAII					
		CONSTRUCTION FOR PORTABLE TRAILERS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	UOH	1,500	C		C
93.		KAUAI COMMUNITY COLLEGE, KAUAI					
		DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE PHOTOVOLTAIC POWER AT KAUAI COMMUNITY COLLEGE.					
		DESIGN		1			
		CONSTRUCTION		2,498			
		EQUIPMENT		1			
		TOTAL FUNDING	UOH	2,500	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

1 UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

2  
3  
4 94. 536 SYS - LUMP SUM CIP FOR HIGHER  
5 EDUCATION, STATEWIDE

6  
7 PLANS, LAND ACQUISITION, DESIGN,  
8 CONSTRUCTION AND EQUIPMENT FOR  
9 DEVELOPMENT OF AND IMPROVEMENTS TO  
10 GROUNDS, INFRASTRUCTURE, EXISTING  
11 FACILITIES, TEMPORARY FACILITIES, NEW  
12 FACILITIES, EQUIPMENT AND APPURTENANCES,  
13 AND OTHER RELATED PROJECT COSTS.

14 PLANS

1

15 LAND

1

16 DESIGN

1

17 CONSTRUCTION

44,426

18 EQUIPMENT

1

19 TOTAL FUNDING

UOH

44,430 C

C

20  
21 95. 541 SYS, UNIVERSITY OF HAWAII PROJECT  
22 ADJUSTMENT FUND, STATEWIDE

23  
24 PLANS, DESIGN, CONSTRUCTION AND  
25 EQUIPMENT FOR THE ESTABLISHMENT OF A  
26 CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
27 PURPOSES SUBJECT TO THE PROVISIONS OF THE  
28 APPROPRIATIONS ACT.

29 PLANS

1

30 DESIGN

1

31 CONSTRUCTION

1

32 EQUIPMENT

1

33 TOTAL FUNDING

UOH

4 C

C





H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		H. CULTURE AND RECREATION					
3		UOH881 - UNIVERSITY OF HAWAII, AQUARIA					
4							
5	1.	WAIKIKI AQUARIUM, OAHU					
6							
7		PLANS, DESIGN, CONSTRUCTION AND					
8		EQUIPMENT FOR REPAIRS AND RENOVATIONS TO					
9		THE WAIKIKI AQUARIUM FOR PUBLIC HEALTH					
10		AND SAFETY.					
11		PLANS			25		
12		DESIGN			25		
13		CONSTRUCTION			400		
14		EQUIPMENT			50		
15		TOTAL FUNDING	UOH		500 C		C
16							
17		LNR806 - PARKS ADMINISTRATION AND OPERATION					
18							
19	2. H65	LUMP SUM CIP IMPROVEMENTS AT STATE					
20		PARKS, STATEWIDE					
21							
22		PLANS, DESIGN AND CONSTRUCTION OF					
23		STATE PARK IMPROVEMENTS, INCLUDING					
24		INFRASTRUCTURE, FACILITY SUPPORT,					
25		REGULATORY COMPLIANCE IMPROVEMENTS AND					
26		PUBLIC HEALTH AND SAFETY IMPROVEMENTS.					
27		PLANS			1		1
28		DESIGN			1		1
29		CONSTRUCTION			1,998		1,498
30		TOTAL FUNDING	LNR		2,000 C		1,500 C
31							
32							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

3. H66 STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE

DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.

DESIGN		1	1
CONSTRUCTION		498	498
EQUIPMENT		1	1
TOTAL FUNDING	LNR	500 C	500 C

4. CENTRAL MAUI REGIONAL PARK, MAUI

CONSTRUCTION FOR REGIONAL PARK IN THE AREA OF CENTRAL MAUI; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION		6,000	
TOTAL FUNDING	LNR	6,000 C	C

5. THE FRIENDS OF IOLANI PALACE, OAHU

CONSTRUCTION FOR CONTINUING RENOVATIONS, REPAIRS AND RESTORATION FOR IOLANI PALACE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION		1,500	
TOTAL FUNDING	LNR	1,500 C	C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR801 - OCEAN-BASED RECREATION					
3							
4	6. B99	LUMP SUM IMPROVEMENT AT BOATING AND					
5		OCEAN RECREATION FACILITIES,					
6		STATEWIDE					
7							
8		PLANS, DESIGN AND CONSTRUCTION FOR					
9		IMPROVEMENTS AT VARIOUS BOATING					
10		FACILITIES TO INCLUDE PIERS, LOADING					
11		DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS,					
12		PARKING AREAS, STRUCTURES, DREDGING,					
13		SEWER SYSTEMS, BUILDING, FENCING,					
14		RENDERING, MOORINGS, LANDSCAPING AND					
15		OTHER RELATED WORK. THIS PROJECT IS					
16		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
17		AID FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1		1
19		DESIGN			1		1
20		CONSTRUCTION			3,123		2,748
21		TOTAL FUNDING	LNR		2,000 C		1,500 C
22			LNR		1,125 N		1,250 N
23							
24	7.	NORTH KAWAIHAE SMALL BOAT HARBOR,					
25		HAWAII					
26							
27		PLANS AND DESIGN FOR IMPROVEMENTS TO					
28		A MARGINAL BREAKWATER AS WELL AS REPAIR					
29		AND RENOVATIONS TO REVETMENT, DRAINAGE,					
30		ROADWAY, PARKING LOT, UTILITIES,					
31		LANDSCAPING AND MISCELLANEOUS					
32		IMPROVEMENTS.					
33		PLANS			1		
34		DESIGN			399		
35		TOTAL FUNDING	LNR		400 C		C
36							
37							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	8.	LAHAINA SMALL BOAT HARBOR, MAUI					
3							
4		CONSTRUCTION AND EQUIPMENT FOR					
5		EMERGENCY DREDGING AND REPLACEMENT OF					
6		BUOYS.					
7		CONSTRUCTION		2,249			
8		EQUIPMENT		1			
9		TOTAL FUNDING	LNR	2,250 C			C
10							
11	9.	WAIANAE SMALL BOAT HARBOR, OAHU					
12							
13		DESIGN AND CONSTRUCTION TO REPLACE					
14		PIERS.					
15		DESIGN		250			
16		CONSTRUCTION		2,250			
17		TOTAL FUNDING	LNR	2,500 C			C
18							
19	10.	HEEIA PIER, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION AND					
22		EQUIPMENT FOR INSTALLATION OF A WASTE					
23		WATER TREATMENT SYSTEM.					
24		PLANS		1			
25		DESIGN		1			
26		CONSTRUCTION		189			
27		EQUIPMENT		1			
28		TOTAL FUNDING	LNR	192 C			C
29							
30							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
11.		WAIAKEA CANAL BOAT RAMP IMPROVEMENTS, KAUAI					
		PLANS AND DESIGN FOR RECONSTRUCTION AND RENOVATION OF TRAILER AND VEHICLE PARKING LOT, BOAT WASH DOWN AREA AND PAVILION; DREDGE OF CANAL; REMOVAL AND REPLACEMENT OF NAVIGATIONAL AIDS.					
		PLANS			1		
		DESIGN			499		
		TOTAL FUNDING	LNR		500 C		C



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		I. PUBLIC SAFETY					
3		PSD900 - GENERAL ADMINISTRATION					
4							
5	1. P20150	PSD GENERAL ADMINISTRATION PSD LUMP					
6		SUM CIP, STATEWIDE					
7							
8		PLANS, LAND ACQUISITION, DESIGN AND					
9		CONSTRUCTION OF VARIOUS RENOVATIONS,					
10		ALTERATIONS AND OTHER CAPITAL					
11		IMPROVEMENTS TO BUILDINGS, GROUNDS, ON					
12		AND OFF-SITE UTILITIES AND					
13		INFRASTRUCTURE.					
14		PLANS			1		1
15		LAND			1		1
16		DESIGN			1		1
17		CONSTRUCTION		8,497		12,497	
18		TOTAL FUNDING	AGS	8,500 C		12,500 C	
19							
20							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
3							
4	2. A40	DISASTER WARNING AND COMMUNICATIONS					
5		DEVICES, STATEWIDE					
6							
7		PLANS, LAND ACQUISITION, DESIGN,					
8		CONSTRUCTION AND EQUIPMENT FOR					
9		INCREMENTAL ADDITION, REPLACEMENT AND					
10		UPGRADE OF STATE CIVIL DEFENSE WARNING &					
11		COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS					
12		WILL EXPAND THE COVERAGE & RELIABILITY OF					
13		THE WARNING & CONTROL SYSTEM, AS WELL AS					
14		MODERNIZE AND ALLEVIATE SIREN COVERAGE					
15		GAP AREAS. THIS PROJECT IS DEEMED					
16		NECESSARY TO QUALIFY FOR FEDERAL AID					
17		FINANCING AND/OR REIMBURSEMENT.					
18		PLANS			1		
19		LAND			1		
20		DESIGN			11		3
21		CONSTRUCTION			826		243
22		EQUIPMENT			281		154
23		TOTAL FUNDING	AGS		1,020 C		300 C
24			AGS		100 N		100 N
25							
26							



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	3. P98134	UPGRADES AND IMPROVEMENTS TO NATIONAL					
3		GUARD READINESS CENTERS AND					
4		FACILITIES, STATEWIDE					
5							
6		DESIGN AND CONSTRUCTION OF					
7		IMPROVEMENTS AND UPGRADES TO NATIONAL					
8		GUARD READINESS CENTERS (ARMORIES) AND					
9		FACILITIES TO CONFORM TO CURRENT NATIONAL					
10		GUARD BUREAU AND U.S. DEPARTMENT OF THE					
11		ARMY STANDARDS AND CRITERIA, AND TO MEET					
12		HEALTHY, SAFETY AND BUILDING CODE					
13		REQUIREMENTS. THIS PROJECT IS DEEMED					
14		NECESSARY TO QUALIFY FOR FEDERAL AID					
15		FINANCING AND/OR REIMBURSEMENT.					
16		DESIGN		150			
17		CONSTRUCTION		6,326		4,206	
18		TOTAL FUNDING	DEF	1,906 C		1,600 C	
19			DEF	4,570 N		2,606 N	
20							
21	4. DD1601	FORT RUGER B306 AND B306A, HURRICANE					
22		HARDENING, OAHU					
23							
24		DESIGN AND CONSTRUCTION OF					
25		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
26		AND 306A TO RESIST HURRICANE FORCE WINDS,					
27		AIR CONDITIONING IMPROVEMENTS, NEW					
28		EMERGENCY GENERATOR, AND ASSOCIATED					
29		IMPROVEMENTS.					
30		DESIGN		185			
31		CONSTRUCTION				1,200	
32		TOTAL FUNDING	AGS	185 C		1,200 C	
33							
34							





**CAPITAL IMPROVEMENT PROJECTS**

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2015-2016	F	2016-2017	F
1							
2	5. A0201	RETROFIT PUBLIC BUILDINGS WITH					
3		HURRICANE PROTECTIVE MEASURES,					
4		STATEWIDE					
5							
6		PLANS, LAND ACQUISITION, DESIGN,					
7		CONSTRUCTION AND EQUIPMENT TO RETROFIT					
8		BUILDINGS WITH HURRICANE PROTECTIVE					
9		MEASURES TO INCREASE THE NUMBER OF PUBLIC					
10		SHELTERS STATEWIDE.					
11		PLANS			1		1
12		LAND			1		1
13		DESIGN			123		60
14		CONSTRUCTION			250		125
15		EQUIPMENT			625		313
16		TOTAL FUNDING	AGS		1,000 C		500 C
17							
18	6. DD1502	DIAMOND HEAD CRATER, REPAIR TUNNEL					
19		SHOT-CRETE FINISH, OAHU					
20							
21		DESIGN AND CONSTRUCTION OF REPAIRS TO					
22		THE EXISTING CEMENTITIOUS SHOT-CRETE					
23		FINISH ADJACENT TO THE MULE TUNNELS AND					
24		VEHICLE TUNNEL ENTRANCES.					
25		DESIGN			86		
26		CONSTRUCTION					838
27		TOTAL FUNDING	AGS		86 C		838 C
28							
29							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. A46	HEALTH AND SAFETY REQUIREMENTS FOR					
3		BIRKHIMER TUNNEL AND SUPPORT					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR PHASE III					
7		OF THE INFRASTRUCTURE IMPROVEMENTS TO THE					
8		STATE EMERGENCY OPERATING CENTER,					
9		BIRKHIMER TUNNEL & SUPPORT FACILITIES.					
10		PROJECT TO INCLUDE UTILITY SYSTEMS					
11		UPGRADE, UNDERGROUND INSTALLATION OF THE					
12		UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD					
13		UTILITY SYSTEMS.					
14		DESIGN		128			
15		CONSTRUCTION				562	
16		TOTAL FUNDING	AGS	128 C		562 C	
17							
18	8.	COMBINED SURFACE MAINTENANCE SHOP 2,					
19		KEAUKAHA MILITARY RESERVATION, HAWAII					
20							
21		CONSTRUCTION FOR NEW COMBINED SUPPORT					
22		MAINTENANCE SHOP COMPLEX FOR HAWAII ARMY					
23		NATIONAL GUARD. THE NEW COMBINED SUPPORT					
24		MAINTENANCE SHOP WILL INCLUDE OFFICE,					
25		PERSONNEL AND WORK AREA SPACE AND					
26		MAINTENANCE SHOP WORK BAYS THAT WILL BE					
27		DESIGNED AND CONSTRUCTED TO ACHIEVE LEED					
28		SILVER. THIS PROJECT IS DEEMED NECESSARY					
29		TO QUALIFY FOR FEDERAL AID FINANCING					
30		AND/OR REIMBURSEMENT.					
31		CONSTRUCTION		1,711		28,501	
32		TOTAL FUNDING	DEF	1,711 N		28,501 N	
33							
34							



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## K. GOVERNMENT-WIDE SUPPORT

GOV100 - OFFICE OF THE GOVERNOR

## 1. G01 PROJECT ADJUSTMENT FUND, STATEWIDE

PLANS FOR THE ESTABLISHMENT OF A  
CONTINGENCY FUND FOR PROJECT ADJUSTMENT  
PURPOSES SUBJECT TO THE PROVISIONS OF THE  
APPROPRIATIONS ACT.

PLANS

1

1

TOTAL FUNDING

GOV

1 C

1 C

BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

2. 00-02 STATE EDUCATIONAL FACILITIES  
IMPROVEMENT FUND, STATEWIDE

CONSTRUCTION TO AUTHORIZE THE  
TRANSFER OF GENERAL OBLIGATION BOND FUNDS  
AND RE-AUTHORIZATION TO THE STATE  
EDUCATIONAL FACILITIES IMPROVEMENT  
SPECIAL FUND.

CONSTRUCTION

38,113

TOTAL FUNDING

BUF

38,113 C

C

TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION

3. 4 KEELIKOLANI BUILDING RENOVATIONS,  
OAHU

CONSTRUCTION FOR ACOUSTICAL SLIDING  
PARTITIONS AND SOUNDPROOFING FOR ROOMS  
217 AND 223 IN THE KEELIKOLANI BUILDING.

CONSTRUCTION

472

TOTAL FUNDING

AGS

472 C

C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	4.	WAIKIKI BEACH MAINTENANCE, OAHU					
5							
6		PLANS, DESIGN AND CONSTRUCTION TO					
7		NOURISH WAIKIKI BEACH WITH SAND. PERIODIC					
8		BEACH NOURISHMENT IS NEEDED TO KEEP PACE					
9		WITH ONGOING EROSION. THE PLANNING PHASE					
10		OF THE PROJECT WILL ALSO INCLUDE ANALYSIS					
11		OF ENGINEERING ALTERNATIVES FOR IMPROVED					
12		EROSION.					
13		PLANS		800			
14		DESIGN		200			
15		CONSTRUCTION				6,000	
16		TOTAL FUNDING	LNR	1,000 B		1,250 B	
17			LNR		R	1,750 R	
18			LNR		T	3,000 T	
19							
20	5.	WAIMEA RIVER CROSSING, KAUAI					
21							
22		CONSTRUCTION TO REPLACE GRADED RIVER					
23		CROSSING WITH NEW CONCRETE FORD CROSSING.					
24		CONSTRUCTION		500			
25		TOTAL FUNDING	LNR	500 C			C
26							
27							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

					APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING		FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY		YEAR	O	YEAR	O
	NO.				2015-2016	F	2016-2017	F
1								
2		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION						
3								
4	6. E109	LUMP SUM MAINTENANCE OF EXISTING						
5		FACILITIES, PUBLIC WORKS DIVISION,						
6		STATEWIDE						
7								
8		PLANS, LAND ACQUISITION, DESIGN,						
9		CONSTRUCTION AND EQUIPMENT FOR						
10		IMPROVEMENTS AND MAINTENANCE OF PUBLIC						
11		FACILITIES AND SITES, STATEWIDE. PROJECTS						
12		MAY INCLUDE REPAIRS AND IMPROVEMENTS.						
13		PLANS			100		100	
14		LAND			1		1	
15		DESIGN			1,100		1,100	
16		CONSTRUCTION			10,790		10,790	
17		EQUIPMENT			9		9	
18		TOTAL FUNDING	AGS		12,000 C		12,000 C	
19								
20								



## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	7. Q101	CAPITAL IMPROVEMENT PROGRAM STAFF					
3		COSTS, STATEWIDE					
4							
5		PLANS, LAND ACQUISITION, DESIGN,					
6		CONSTRUCTION AND EQUIPMENT FOR COSTS					
7		RELATED TO WAGES AND FRINGE FOR					
8		PERMANENT, PROJECT-FUNDED STAFF POSITIONS					
9		FOR THE IMPLEMENTATION OF CAPITAL					
10		IMPROVEMENT PROGRAM PROJECTS FOR THE					
11		DEPARTMENT OF ACCOUNTING AND GENERAL					
12		SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS					
13		FOR NON-PERMANENT AND EXEMPT FROM CHAPTER					
14		76 CAPITAL IMPROVEMENTS PROGRAM RELATED					
15		POSITIONS.					
16		PLANS		8,508		8,706	
17		LAND		1		1	
18		DESIGN		1		1	
19		CONSTRUCTION		1		1	
20		EQUIPMENT		1		1	
21		TOTAL FUNDING	AGS	8,512 C		8,710 C	
22							
23	8.	HONOLULU ACADEMY OF ARTS, OAHU					
24							
25		DESIGN AND CONSTRUCTION FOR ART					
26		CLASSROOMS, ART EDUCATION, KNOWLEDGE					
27		CENTER AND PARKING ADJACENT TO HONOLULU					
28		MUSEUM OF ART SCHOOL. THIS PROJECT					
29		QUALIFIES AS A GRANT, PURSUANT TO CHAPTER					
30		42F, HRS.					
31		DESIGN		1			
32		CONSTRUCTION		1,499			
33		TOTAL FUNDING		1,500 C			C
34							
35							



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM	CAPITAL		EXPENDING	FISCAL	M	FISCAL	M
NO.	PROJECT	TITLE	AGENCY	YEAR	O	YEAR	O
	NO.			2015-2016	F	2016-2017	F
9.		DIAMOND HEAD THEATRE, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW					
		THEATRE FOR DIAMOND HEAD THEATRE. THIS					
		PROJECT QUALIFIES AS A GRANT, PURSUANT TO					
		CHAPTER 42F, HRS.					
		DESIGN			1		
		CONSTRUCTION			449		
		TOTAL FUNDING	AGS		450 C		C
10.		GOODWILL INDUSTRIES OF HAWAII, INC.,					
		OAHU					
		CONSTRUCTION FOR RENOVATIONS TO					
		HONOLULU CAREER AND LEARNING CENTER FOR					
		GOODWILL. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			1,000		
		TOTAL FUNDING	AGS		1,000 C		C
11.		HANA HEALTH, HAWAII					
		PLANS AND CONSTRUCTION OF NEW HEALTH					
		FACILITIES. THIS PROJECT QUALIFIES AS A					
		GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		CONSTRUCTION			499		
		TOTAL FUNDING	AGS		500 C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
12.		HAWAII ACADEMY OF PERFORMING ARTS, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR BATHROOM RENOVATION AT THE ARTS OF MARKS GARAGE. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			49		
		EQUIPMENT			1		
		TOTAL FUNDING	AGS		50 C		C
13.		HAWAII COUNTY ECONOMIC OPPORTUNITY COUNCIL, HAWAII					
		CONSTRUCTION AND COMPLETION OF MILOLII COMMUNITY ENRICHMENT AND HISTORICAL CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION			800		
		TOTAL FUNDING	AGS		800 C		C
14.		HAWAII LAW ENFORCEMENT MEMORIAL FOUNDATION, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR LAW ENFORCEMENT MEMORIAL. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION			606		
		TOTAL FUNDING	AGS		608 C		C





## CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
15.		HAWAII PUBLIC TELEVISION FOUNDATION, OAHU					
		CONSTRUCTION TO FINISH THE FINAL PHASE OF A NEW FACILITY WHICH WILL HOUSE A MAIN TELEVISION STUDIO AND SMALLER INTERVIEW STUDIO, AN EMERGENCY BROADCAST CENTER AND A MEDIA INNOVATION CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		1,000			
		TOTAL FUNDING	AGS	1,000 C			C
16.		HERITAGE HALL, INCORPORATED, MAUI					
		CONSTRUCTION FOR HERITAGE HALL INCORPORATED FACILITIES IN PAIA, MAUI. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		300			
		TOTAL FUNDING	AGS	300 C			C
17.		KAPOLEI COMMUNITY DEVELOPMENT CORPORATION, OAHU					
		CONSTRUCTION OF THE KAPOLEI COMMUNITY DEVELOPMENT CORPORATION HERITAGE CENTER MULTI-PURPOSE FACILITY. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		500			
		TOTAL FUNDING	AGS	500 C			C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

18. KUALOA-HEEIA ECUMENICAL YOUTH PROJECT, OAHU

CONSTRUCTION FOR RENOVATION AND FACILITY IMPROVEMENTS FOR KAHALUU MULTI-PURPOSE COMMUNITY CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

186

TOTAL FUNDING

AGS

186 C

C

19. LANAKILA PACIFIC, OAHU

CONSTRUCTION FOR RENOVATION LANAKILA PACIFICS CENTRAL FACILITY TO ADDRESS HEALTH AND SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

200

TOTAL FUNDING

AGS

200 C

C

20. MAUI YOUTH AND FAMILY SERVICES, INC., MAUI

CONSTRUCTION FOR NEW ADMINISTRATION FACILITY FOR MAUI YOUTH AND FAMILY SERVICES, INC. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

CONSTRUCTION

525

TOTAL FUNDING

AGS

525 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
21.		OLA KA ILIMA ARTS CENTER LLC, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR AN 84 UNIT AFFORDABLE WORKING-FORCE HOUSING DEVELOPMENT IN KAKAOKO. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN			1		
		CONSTRUCTION		1,498			
		TOTAL FUNDING	AGS	1,500	C		C
22.		PANAWEA COMMUNITY ALLIANCE, HAWAII					
		PLANS AND DESIGN FOR THE KAMOLEAO LAULIMA COMMUNITY RESOURCES CENTER. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		PLANS			1		
		DESIGN		149			
		TOTAL FUNDING	AGS	150	C		C
23.		REHABILITATION HOSPITAL OF THE PACIFIC, OAHU					
		CONSTRUCTION FOR RENOVATION FOR THE REHABILITATION HOSPITAL OF THE PACIFIC TO ADDRESS HEALTH, SAFETY ISSUES. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		438			
		TOTAL FUNDING	AGS	438	C		C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
24.		KAUAI ECONOMIC OPPORTUNITY, INCORPORATED, KAUAI					
		CONSTRUCTION FOR INSTALLATION OF PHOTO VOLTAIC SYSTEMS AT 8 LOCATIONS. THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.					
		CONSTRUCTION		514			
		TOTAL FUNDING	AGS	514 C			C
SUB201 - CITY AND COUNTY OF HONOLULU							
25.		ROAD IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS TO IHE STREET, KEALAKAI STREET, LAKE ROAD, PALA STREET AND PANUI STREET.					
		PLANS		1			
		DESIGN		1,998			
		CONSTRUCTION		1			
		TOTAL FUNDING	CCH	1,000 C			C
			CCH	1,000 S			S
26.		ROAD WIDENING IMPROVEMENTS, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR ROAD IMPROVEMENTS, WIDENING AND REPAIR TO KALIHI STREET FROM KALAEPA DRIVE TO 3080 KALIHI STREET.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		1,998			
		TOTAL FUNDING	CCH	1,000 C			C
			CCH	1,000 S			S



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F

## SUB301 - COUNTY OF HAWAII

27. SANTOS LANE AND NOHEA ST., G.I.  
PIPELINE REPLACEMENT, HAWAII

DESIGN AND CONSTRUCTION FOR REPLACING  
GALVANIZED WATER LINES AND SERVICE  
LATERALS ALONG NOHEA STREET AND SANTOS  
LANE.

DESIGN

1

CONSTRUCTION

549

TOTAL FUNDING

COH

550 C

C

## SUB401 - COUNTY OF MAUI

28. MAUI RACEWAY PARK, MAUI

CONSTRUCTION TO REPAVE PORTIONS OF  
TRACK AND ANCILLARY ROADS; REBUILD  
CONCRETE LAUNCH PAD; REPLACE RESTROOMS;  
PURCHASE IMPROVED TIMING, LIGHTING, AND  
MAINTENANCE EQUIPMENT.

CONSTRUCTION

2,000

TOTAL FUNDING

COM

C

2,000 C

## SUB501 - COUNTY OF KAUAI

29. MOTOROLA 800 MHZ UPGRADE PHASE III,  
KAUAI

CONSTRUCTION AND EQUIPMENT FOR PHASE  
III OF PUBLIC SAFETY COMMUNICATIONS  
INFRASTRUCTURE TO ACHIEVE P25 COMPLIANCE.

CONSTRUCTION

2,099

EQUIPMENT

1

TOTAL FUNDING

COK

2,100 C

C



## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
30.		SHELTERED BUS STOPS, KAUAI					
		CONSTRUCTION FOR PHASE III, STOPS ALONG STATE HIGHWAYS AND COLLECTOR ROADS, AMERICANS WITH DISABILITIES ACT COMPLIANT PADS, TRANSITION ACCESSIBILITY, LIGHTING, TRASH AND RECYCLING RECEPTACLES AND BICYCLE RACKS.					
		CONSTRUCTION		1,500			
		TOTAL FUNDING	COK	1,500 C			C
31.		HANAPEPE/ELEELE TRANSMISSION WATERLINE IMPROVEMENT PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR 3,000 FOOT, 15 INCH WATER MAIN ALONG KAUMUALII HIGHWAY AND A 3,000 FOOT, 12 INCH WATER MAIN ALONG HANAPEPE ROAD.					
		PLANS		350			
		LAND		50			
		DESIGN		50			
		CONSTRUCTION		4,000			
		TOTAL FUNDING	COK	4,450 C			C
32.		MOLOAA WELL AND POST-HARVEST FACILITY PROJECT, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR A WATER WELL, ALTERNATIVE ENERGY TO POWER THE WELL, AND AN ONSITE, POST-HARVEST FACILITY TO COMPLY WITH FOOD SAFETY MODERNIZATION ACT.					
		PLANS		600			
		LAND		500			
		DESIGN		200			
		CONSTRUCTION		1,750			
		TOTAL FUNDING	COK	3,050 C			C



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1							
2	33.	KAUAI VETERANS CEMETERY PAVILION					
3		RENOVATION IN HANAPEPE, KAUAI					
4							
5		PLANS, DESIGN AND CONSTRUCTION TO					
6		RENOVATE AND UPDATE THE KAUAI VETERANS					
7		CEMETERY PAVILION IN HANAPEPE, KAUAI.					
8		PLANS			1		
9		DESIGN			1		
10		CONSTRUCTION			398		
11		TOTAL FUNDING	COK		400 C		C



## 1           PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2           SECTION 48. Provided that of the general obligation fund  
3 appropriation for Hawaii housing finance and development  
4 corporation (BED160), the sum of \$1,700,000 or so much thereof  
5 as may be necessary for fiscal year 2015-2016 shall not be  
6 expended by the Hawaii housing finance and development  
7 corporation until such time as a revised memorandum of agreement  
8 for a mixed-use residential development on land situated at 902  
9 Alder Street, Honolulu, Oahu, Hawaii is executed between the  
10 Hawaii housing finance and development corporation and the  
11 judiciary to allow for the development of a multi-use  
12 residential development in two or more phases.

13          SECTION 49. Provided that of the general obligation fund  
14 appropriation for Hawaii health systems corporation - regions  
15 (HTH212), the sum of \$20,000,000 or so much thereof as may be  
16 necessary for fiscal year 2015-2016 shall be expended by the  
17 Hawaii health systems corporation for repair and maintenance  
18 projects, including those to correct health and safety  
19 deficiencies; provided further that of the total sum:





- 1           (1)   \$2,000,000 shall be used for the replacement of two  
2                   chillers and air conditioning equipment at Maui  
3                   Memorial Medical Center;
- 4           (2)   \$400,000 shall be used for clinical equipment at Maui  
5                   Memorial Medical Center;
- 6           (3)   \$1,000,000 shall be used for repairs to facility at  
7                   Maui Memorial Medical Center;
- 8           (4)   \$2,592,000 shall be used for plumbing and fire safety  
9                   upgrades at Maui Memorial Medical Center;
- 10          (5)   \$1,500,000 shall be used for electrical room  
11                   replacement at Kauai Veterans Memorial Hospital;
- 12          (6)   \$500,000 shall be used for surgical sterilization  
13                   equipment replacement at Kauai Veterans Memorial  
14                   Hospital;
- 15          (7)   \$300,000 shall be used for endoscopy suite renovation  
16                   at Samuel Mahelona Memorial Hospital;
- 17          (8)   \$600,000 shall be used for psychiatric unit  
18                   renovations at Samuel Mahelona Memorial Hospital;
- 19          (9)   \$300,000 shall be used for the renovation of nurses  
20                   station at Samuel Mahelona Memorial Hospital;



- 1 (10) \$500,000 shall be used for an emergency generator at  
2 Samuel Mahelona Memorial Hospital;
- 3 (11) \$650,000 shall be used for nursing facility renovation  
4 at Kauai Veterans Memorial Hospital;
- 5 (12) \$50,000 shall be used for a medical air system at West  
6 Kauai Medical Center.
- 7 (13) \$2,400,000 shall be used for East Hawaii Region,  
8 photovoltaic array;
- 9 (14) \$1,000,000 shall be used for East Hawaii Region,  
10 repairs to facilities;
- 11 (15) \$900,000 shall be used for Kona Community Hospital,  
12 patient shower and bathroom renovations; and
- 13 (16) \$1,500,000 shall be used for Kona Community Hospital,  
14 electrical improvements.

15 SECTION 50. Provided that of the general obligation fund  
16 appropriation for Hawaii health systems corporation - regions  
17 (HTH212), the sum of \$12,000,000 or so much thereof as may be  
18 necessary for fiscal year 2016-2017 shall be expended by the  
19 Hawaii health systems corporation for repair and maintenance  
20 projects, including those to correct health and safety  
21 deficiencies; provided further that of the total sum:



- 1       (1)   \$500,000 shall be used for energy efficiency projects  
2           at Kula Hospital;
- 3       (2)   \$400,000 shall be used for air conditioning  
4           improvements at Kula Hospital;
- 5       (3)   \$1,000,000 shall be used for plumbing and facility  
6           improvements at Lanai Community Hospital;
- 7       (4)   \$2,000,000 shall be used for exterior and ward room  
8           repairs at Kula Hospital;
- 9       (5)   \$300,000 shall be used for radiology equipment  
10          replacement at Kauai Veterans Memorial Hospital;
- 11       (6)   \$500,000 shall be used for bed replacement at Kauai  
12          Veterans Memorial Hospital;
- 13       (7)   \$200,000 shall be used for bed replacement at Samuel  
14          Mahelona Memorial Hospital;
- 15       (8)   \$1,100,000 shall be used for electrical upgrades at  
16          Kauai Veterans Memorial Hospital;
- 17       (9)   \$32,000 shall be used for dental office equipment  
18          replacement at Samuel Mahelona Memorial Hospital;
- 19       (10)  \$250,000 shall be used for resurfacing the parking lot  
20          at Samuel Mahelona Memorial Hospital;



1 (11) \$250,000 shall be used for irrigation system upgrades  
2 at Kauai Veterans Memorial Hospital; and

3 (12) \$2,592,000 shall be used for Kona Community Hospital  
4 hospital renovations.

5 SECTION 51. Provided that of the general obligation fund  
6 appropriation for the University of Hawaii - West Oahu  
7 Administration and Allied Health Facility, Oahu (UOH700), no  
8 funds shall be expended for the University of Hawaii - West Oahu  
9 Satisfaction of EB-5 Loan Repayment made for fiscal year 2015-  
10 2016 unless the University of Hawaii renews its operating lease  
11 with Hawaii Technology Development Corporation for use of the  
12 Manoa Innovation Center for a duration of not less than 25 years  
13 for \$1 a year.

14 SECTION 52. Provided that of the general obligation fund  
15 appropriation for the department of public safety, (PSD900), the  
16 sum of \$12,500,000 or so much thereof as may be necessary for  
17 fiscal year 2016-2017 shall be expended by the department of  
18 public safety; provided further that the department shall submit  
19 a progress report to the legislature which includes updates on  
20 the following:



(1) The preliminary design and projected cost of the replacement Oahu Community Correctional Center, which shall be designed to be accredited by the American Correctional Association; and

(2) Progress towards both a financing plan and issuance of a request for proposals for the acquisition of the facility from a private developer for the State on a turn-key basis; and

provided further that the report shall be submitted by February 1, 2016.

SECTION 53. Provided that of the general obligation bond appropriation for the city and county of Honolulu (SUB201), the sum of \$1,000,000 or so much thereof as may be necessary and available for fiscal year 2015-2016 shall be expended by the city and county of Honolulu for road improvements for widening and repair to Kalihi Street from Kalaepaa Drive to 3080 Kalihi Street; provided further that the funds to be expended are matched by an amount no less than \$1,000,000 by the city and county of Honolulu; and provided further that any unexpended funds shall lapse to their respective funds.



SECTION 54. Provided that of the general obligation bond appropriation for the city and county of Honolulu (SUB201), the sum of \$1,000,000 or so much thereof as may be necessary and available for fiscal year 2015-2016 shall be expended by the city and county of Honolulu for road improvements to Ihe Street, Kealakai Street, Laki Road, Pala Street, and Panui Street; provided further that the funds to be expended are matched by an amount no less than \$1,000,000 by the county; provided further that any unexpended funds shall lapse to their respective funds.

SECTION 55. Any law to the contrary notwithstanding, the appropriation under Act 218, Session Laws of Hawaii 1995, section 99, as amended by Act 287, Session Laws of Hawaii 1996, section 5, in the amount indicated or balance thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, is hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-25A	\$6,970 C"

SECTION 56. Any law to the contrary notwithstanding, the appropriations under Act 328, Session Laws of Hawaii 1997, section 140A, as amended by Act 116, Session Laws of Hawaii 1998, section 5, in the amounts indicated or balances thereof,



1 unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-21	\$49 C
5	G-117	25,600 C
6	G-123	712,220 C
7	H-16	18,351 C
8	H-27A	6,063 C
9	I-14	3,200,000 C
10	I-15	6,700 C
11	K-21	19,094 C"

12 SECTION 57. Any law to the contrary notwithstanding, the  
13 appropriations under Act 91, Session Laws of Hawaii 1999,  
14 section 64, as amended by Act 281, Session Laws of Hawaii 2000,  
15 section 5, in the amounts indicated or balances thereof,  
16 unallotted, allotted, unencumbered, or encumbered and  
17 unrequired, are hereby lapsed:

18	<u>"Item No.</u>	<u>Amount (MOF)</u>
19	G-80B	\$71,420 C
20	G-97	90,694 C"



1       SECTION 58. Any law to the contrary notwithstanding, the  
2 appropriations under Act 259, Session Laws of Hawaii 2001,  
3 section 91, as amended by Act 3, Third Special Session of 2001,  
4 section 3, as amended by Act 177, Session Laws of Hawaii 2002,  
5 section 5, in the amounts indicated or balances thereof,  
6 unallotted, allotted, unencumbered, or encumbered and  
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9	A-13	\$11,362 C
10	D-5	110,043 C
11	G-54E	104,156 C
12	G-59	12,574 C
13	G-65	71,230 C
14	H-8	8,218 C
15	H-10A	28,799 C
16	H-14	335 C"

17       SECTION 59. Any law to the contrary notwithstanding, the  
18 appropriations under Act 200, Session Laws of Hawaii 2003,  
19 section 77, as amended by Act 41, Session Laws of Hawaii 2004,  
20 section 5, in the amounts indicated or balances thereof,





1 unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, are hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	A-5	\$3,199 C
5	G-73	107,507 C
6	H-1	232,822 C
7	H-1.01	52,830 C
8	K-7	14,050 C"

9 SECTION 60. Any law to the contrary notwithstanding, the  
10 appropriations under Act 178, Session Laws of Hawaii 2005,  
11 section 85, in the amounts indicated or balances thereof,  
12 unallotted, allotted, unencumbered, or encumbered and  
13 unrequired, are hereby lapsed:

14	<u>"Item No.</u>	<u>Amount (MOF)</u>
15	D-3	\$71,928 C
16	H-3	97,520 C"

17 SECTION 61. Any law to the contrary notwithstanding, the  
18 appropriation under Act 162, Session Laws of Hawaii 2009,  
19 section 62, as amended by Act 180, Session Laws of Hawaii 2010,  
20 section 5, in the amount indicated or balance thereof,



1 unallotted, allotted, unencumbered, or encumbered and  
2 unrequired, is hereby lapsed:

3	<u>"Item No.</u>	<u>Amount (MOF)</u>
4	G-39.01	\$2,340,000 B"

5 SECTION 62. Any law to the contrary notwithstanding, the  
6 appropriations under Act 164, Session Laws of Hawaii 2011,  
7 section 36, as amended by Act 106, Session Laws of Hawaii 2012,  
8 section 5, in the amounts indicated or balances thereof,  
9 unallotted, allotted, unencumbered, or encumbered and  
10 unrequired, are hereby lapsed:

11	<u>"Item No.</u>	<u>Amount (MOF)</u>
12	A-16	\$111,852 C"

13 SECTION 63. Any law to the contrary notwithstanding, the  
14 appropriation under Act 134, Session Laws of Hawaii 2013,  
15 section 39, as amended by Act 122, Session Laws of Hawaii 2014,  
16 section 5, in the amount indicated or balance thereof,  
17 unallotted, allotted, unencumbered, or encumbered and  
18 unrequired, is hereby lapsed:

19	<u>"Item No.</u>	<u>Amount (MOF)</u>
20	C-1	\$16,080,000 X
21	G-84	10,000,000 C



1                   G-84.01       6,000,000 E  
2                   H-13           1,500,000 C  
3                   K-3            2,340,000 C."

4           SECTION 64. Act 162, Session Laws of Hawaii 2009, section  
5 62, as amended by Act 180, Session Laws of Hawaii 2010, section  
6 5, is amended by amending Item C-96 to read:

7           "96. T116 KAWAIHAE ROAD BYPASS, [~~WAIMEA TO KAWAIHAE,~~]  
8 VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY, HAWAII

9           PLANS AND DESIGN FOR A NEW ROAD FROM [~~WAIMEA TO~~  
10 ~~KAWAIHAE~~] VICINITY OF MAHUA STREET TO MAMALAHOA HIGHWAY.

11          THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID  
12 FINANCING AND/OR REIMBURSEMENT.

13	PLANS	1,250	
14	DESIGN		15,000
15	TOTAL FUNDING	TRN       E	3,000E
16		TRN       N	12,000N
17		TRN   1,250X	X"

18          SECTION 65. Act 134, Session Laws of Hawaii 2013, section  
19 39, as amended by Act 122, Session Laws of Hawaii 2014, section  
20 5, is amended by amending Item C-85.03 to read as follows:

21          "85.03. T153 [~~HAWAII BELT ROAD,~~] MAMALAHOA HIGHWAY, NINOLE  
22 BRIDGE REHABILITATION, AND/OR REPLACEMENT, HAWAII



1 LAND ACQUISITION AND DESIGN FOR REHABILITATION AND/OR  
2 REPLACEMENT OF NINOLE BRIDGE ALONG [~~HAWAII BELT ROAD (ROUTE~~  
3 ~~19).~~] MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED  
4 NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
5 REIMBURSEMENT.

6	LAND			1,044
7	DESIGN			261
8	TOTAL FUNDING	TRN	E	261E
9		TRN	N	1,044N"

10 SECTION 66. Any law to the contrary notwithstanding, the  
11 appropriations under Act 134, Session Laws of Hawaii 2013,  
12 section 39, as amended and renumbered by Act 122, Session Laws  
13 of Hawaii 2014, section 5, is amended by amending Item F-9.03 to  
14 read as follows:

15 "PAPAKOLEA COMMUNITY DEVELOPMENT CORPORATION, OAHU  
16 PLANS, DESIGN AND CONSTRUCTION FOR THE PAPAKOLEA FACILITY  
17 IMPROVEMENT PROJECT TO IMPROVE AND MAINTAIN EXISTING STRUCTURES.  
18 THIS PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

19	PLANS		1
20	DESIGN		1
21	CONSTRUCTION		248
22	TOTAL FUNDING	HHL	250C"

23 SECTION 67. Any law to the contrary notwithstanding, the  
24 appropriations under Act 164, Session Laws of Hawaii 2011,



1 section 36, as amended and renumbered by Act 106, Session Laws  
2 of Hawaii 2012, section 5, is amended by amending Item A-55 to  
3 read as follows:

4 "LINCOLN ELEMENTARY SCHOOL, OAHU  
5 DESIGN FOR AIR CONDITIONING UPGRADES FOR BUILDING [~~C-AND~~] D AND  
6 E IN ORDER OF PRIORITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
7 AND APPURTENANCES.

8 DESIGN 200  
9 TOTAL FUNDING EDN 200B"

10 SECTION 68. Any law to the contrary notwithstanding, the  
11 appropriations under Act 134; Session Laws of Hawaii 2013,  
12 section 39, as amended by Act 122, Session Laws of Hawaii 2014,  
13 section 5, is amended by amending Item I-7.04 to read as  
14 follows:

15 "CIVIL AIR PATROL, OAHU  
16 CONSTRUCTION FOR THE REROOFING, STRUCTURAL REPAIR AND EXTERNAL  
17 PAINTING FOR CIVIL AIR PATROL CENTRAL HEADQUARTERS. THIS  
18 PROJECT QUALIFIES AS A GRANT, PURSUANT TO CHAPTER 42F, HRS.

19 CONSTRUCTION 200  
20 TOTAL FUNDING DEF 200C"

21 SECTION 69. Any law to the contrary notwithstanding, the  
22 appropriations in Act 134, Session Laws of Hawaii 2013, section



1 48.1, as amended by Act 122, Session Laws of Hawaii 2014,  
2 section 6, is amended to read as follows:

3 "SECTION 48.1. Any law to the contrary notwithstanding,  
4 the appropriations under Act 91, Session Laws of Hawaii 1999,  
5 section 91, as amended and renumbered by Act 281, Session Laws  
6 of Hawaii 2000, section 5, in the amounts indicated or balances  
7 thereof, unallotted, allotted, unencumbered, or encumbered and  
8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	A 5	189,000 C
11	A 5	64,000 N
12	A-6	29,000 C
13	A-9	111,800 C
14	G-69	449,000 C
15	I-5	115,000 C
16	I-6	456,000 C
17	I-8	1,200,000 C
18	<del>[I-9 51,400 C]</del> "	

19 SECTION 70. Any law to the contrary notwithstanding, the  
20 appropriations in Act 134, Session Laws of Hawaii 2013, section



1 48.2, as amended by Act 122, Session Laws of Hawaii 2014,  
2 section 6, is amended to read as follows:

3 "SECTION 48.2. Any law to the contrary notwithstanding,  
4 the appropriations under Act 259, Session Laws of Hawaii 2001,  
5 section 91, as amended and renumbered by Act 177, Session Laws  
6 of Hawaii 2002, section 5, in the amounts indicated or balances  
7 thereof, unallotted, allotted, unencumbered, or encumbered and  
8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	A-2	919,500 C
11	A-4	558,000 C
12	A-4B	28,200 C
13	A-4C	110,200 C
14	A-4E	3,000,000 C
15	<del>[G-45</del>	<del>185,200 C]</del>
16	G-54G	177,000 C
17	H-21	102,100 C
18	H-21A	800 C
19	I-5	298,300 C
20	I-6	187,100 C
21	<del>[I-7A</del>	<del>1,350,000 C]</del>



1 K-22 666,400 C"

2 SECTION 71. Any law to the contrary notwithstanding, the  
3 appropriations in Act 200, Session Laws of Hawaii 2003, section  
4 77, as amended by Act 41, Session Laws of Hawaii 2004, section  
5 5, as amended by Act 122, Session Laws of Hawaii 2014, section  
6 49, is amended to read as follows:

7 "SECTION 49. Any law to the contrary notwithstanding, the  
8 appropriations under Act 200, Session Laws of Hawaii 2003,  
9 section 77, as amended and renumbered by Act 41, Session Laws of  
10 Hawaii 2004, section 5, in the amounts indicated or balances  
11 thereof, unallotted, allotted, unencumbered, or encumbered and  
12 unrequired, are hereby lapsed:

13	Item No.	Amount (MOF)
14	<del>[A-3.02]</del>	<del>954,000 C]</del>
15	C-90	9,681,452 B
16	G-62	598,000 C
17	H-3	44,500 C
18	<del>[I-2]</del>	<del>68,500 C]"</del>

19 SECTION 72. Any law to the contrary notwithstanding, the  
20 appropriations in Act 134, Session Laws of Hawaii 2013, section





1 49.1, as amended by Act 122, Session Laws of Hawaii 2014,  
2 section 6, is amended to read as follows:

3 "SECTION 49.1. Any law to the contrary notwithstanding,  
4 the appropriations under Act 178, Session Laws of Hawaii 2005,  
5 section 85, as amended and renumbered by Act 160, Session Laws  
6 of Hawaii 2006, section 5, in the amounts indicated or balances  
7 thereof, unallotted, allotted, unencumbered, or encumbered and  
8 unrequired, are hereby lapsed:

9	Item No.	Amount (MOF)
10	<del>[A-7</del>	<del>955,000 C]</del>
11	C-64	32,100 C
12	H-9	399,500 C
13	H-14.02	16,200 C
14	H-14.03	38,000 C
15	H-14.05	145,800 C
16	<del>[I-3</del>	<del>528,000 C]</del>
17	I-5	25,100 C
18	I-6.01	280,100 C
19	<del>[I-6.02</del>	<del>230,500 C]</del>
20	<del>[K-11</del>	<del>63,300 C]</del> "



1       SECTION 73. Any law to the contrary notwithstanding, the  
2 appropriations in Act 213, Session Laws of Hawaii 2007, section  
3 125, as amended by Act 158, Session Laws of Hawaii 2008, section  
4 125, as amended by Act 134, Session Laws of Hawaii 2013, section  
5 50, as amended by Act 122, Session Laws of Hawaii 2014, section  
6 6, is amended to read as follows:

7       "SECTION 50. Any law to the contrary notwithstanding, the  
8 appropriations under Act 213, Session Laws of Hawaii 2007,  
9 section 125, as amended and renumbered by Act 158, Session Laws  
10 of Hawaii 2008, section 125, in the amounts indicated or  
11 balances thereof, unallotted, allotted, unencumbered, or  
12 encumbered and unrequired, are hereby lapsed:

13	Item No.	Amount (MOF)
14	<del>[A-4] 2,370,300 C</del>	
15	A-7.01	57,000 C
16	G-117.06	2,320,386 C
17	H-15	2,747,000 C
18	<del>[H-16] 3,096,000 C</del>	
19	<del>[I-7] 7,496,100 C</del>	
20	I-8	1,126,500 C
21	K-16	459,000 C



1 K-25.01 3,749,000 C"

2 SECTION 74. Any law to the contrary notwithstanding, the  
3 appropriations in Act 164, Session Laws of Hawaii 2011, section  
4 36, as amended by Act 106, Session Laws of Hawaii 2012, section  
5 5, as amended by Act 134, Session Laws of Hawaii 2013, section  
6 52, as amended by Act 122, Session Laws of Hawaii 2014, section  
7 6, is amended to read as follows:

8 "SECTION 52. Any law to the contrary notwithstanding, the  
9 appropriations under Act 164, Session Laws of Hawaii 2011,  
10 section 36, as amended and renumbered by Act 106, Session Laws  
11 of Hawaii 2012, section 5, in the amounts indicated or balances  
12 thereof, unallotted, allotted, unencumbered, or encumbered and  
13 unrequired, are hereby lapsed:

14	Item No.	Amount (MOF)
15	A-1.02	2,000,000 C
16	<del>[A 7 1,149,000 C]</del>	
17	A-11	1,500,000 C
18	A-19.03	2,301,000 C
19	A-22	2,304,000 C
20	C-12	900,000 E
21	C-12	8,550,000 N



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

1	D-3	500,000 C
2	D-3.01	400,000 C
3	G-21	2,300,000 B
4	G-28	150,000 B
5	G-37.02	44,000 B
6	G-38.01	375,000 B
7	G-46.01	700,000 B
8	G-56.02	250,000 B
9	G-66.02	2,450,000 B
10	G-76	300 C
11	G-79	450,000 B
12	G-80.02	794,000 B
13	G 95.03	450,000 E
14	G 95.04	495,000 E
15	G 102	600,000 C
16	K-2	7,515,000 C"
17		



## 1                   PART VI.   ISSUANCE OF BONDS

2           SECTION 75.   AIRPORT REVENUE BONDS.   The department of  
3   transportation may issue airport revenue bonds for airport  
4   capital improvement program projects authorized in part II and  
5   listed in part IV of this Act and designated to be financed by  
6   revenue bond funds or by general obligation bond funds with debt  
7   service cost to be paid from special funds, in such principal  
8   amount as shall be required to yield the amounts appropriated  
9   for the capital improvement program projects, and, if so  
10   determined by the department and approved by the governor, any  
11   additional principal amount as may be necessary by the  
12   department to pay interest on the airport revenue bonds during  
13   the estimated period of construction of the capital improvement  
14   program project for which the airport revenue bonds are issued,  
15   to establish, maintain, or increase reserves for the airport  
16   revenue bonds and to pay the expenses of issuance of the bonds.  
17   The airport revenue bonds shall be issued pursuant to part III  
18   of chapter 39, Hawaii Revised Statutes, as the same may be  
19   amended from time to time.   The principal of and interest on  
20   airport revenue bonds, to the extent not paid from the proceeds  
21   of the bonds, shall be payable solely from and secured solely by



1 the revenues from airports and related facilities under the  
2 ownership of the State or operated and managed by the department  
3 and the aviation fuel taxes levied and paid pursuant to  
4 sections 243-4(a)(2) and 248-8, Hawaii Revised Statutes, or such  
5 parts of either thereof as the department may determine,  
6 including rents, landing fees, and other fees or charges  
7 presently or hereafter derived from or arising through the  
8 ownership, operation, and management of airports and related  
9 facilities and the furnishing and supplying of the services  
10 thereof, and passenger facility charges pursuant to  
11 section 261-5.5, Hawaii Revised Statutes, as amended, and as  
12 determined by the department. The expenses of the issuance of  
13 the airport revenue bonds, to the extent not paid from the  
14 proceeds of the bonds, shall be paid from the airport revenue  
15 fund and passenger facility charge special fund as determined by  
16 the department.

17 The governor, in the governor's discretion, may use the  
18 airport revenue fund and passenger facility charge special fund  
19 to finance those projects authorized in part II and listed in  
20 part IV of this Act where the method of financing is designated  
21 to be by airport revenue bond funds; provided further that the



1 governor shall submit a report to the legislature of all uses of  
2 this authority for the previous twelve month period from  
3 December 1 to November 30 no later than thirty days prior to the  
4 convening of regular sessions 2016 and 2017.

5 SECTION 76. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
6 BONDS. The department of transportation may issue rental motor  
7 vehicle customer facility revenue bonds for airport capital  
8 improvement program projects relating to consolidated rental car  
9 facilities authorized in part II and listed in part IV of this  
10 Act and designated to be financed by revenue bond funds with  
11 debt service cost to be paid from the rental motor vehicle  
12 customer facility charge special funds, as authorized by  
13 section 261-5.6, Hawaii Revised Statutes, in a principal amount  
14 required to yield the amounts appropriated for the capital  
15 improvement program projects, and, if so determined by the  
16 department and approved by the governor, any additional  
17 principal amount as may be necessary by the department to pay  
18 interest on the rental motor vehicle customer facility revenue  
19 bonds during the estimated period of construction of the capital  
20 improvement program project for which the rental motor vehicle  
21 customer facility revenue bonds are issued, to establish,



1 maintain, or increase reserves for the rental motor vehicle  
2 customer facility revenue bonds and to pay the expenses of  
3 issuance of the bonds. The rental motor vehicle customer  
4 facility revenue bonds shall be issued pursuant to part III of  
5 chapter 39, Hawaii Revised Statutes, as the same may be amended  
6 from time to time. The principal of and interest on rental  
7 motor vehicle customer facility revenue bonds, to the extent not  
8 paid from the proceeds of the bonds, shall be payable solely  
9 from and secured solely by the revenues from the rental motor  
10 vehicle surcharge tax and the rental motor vehicle customer  
11 facility charge special fund pursuant to section 261-5.6, Hawaii  
12 Revised Statutes, as amended, and as determined by the  
13 department. The expenses of the issuance of the rental motor  
14 vehicle customer facility revenue bonds, to the extent not paid  
15 from the proceeds of the bonds, shall be paid from the rental  
16 motor vehicle customer facility charge special fund as  
17 determined by the department.

18 The governor, in the governor's discretion, may use the  
19 rental motor vehicle customer facility charge special fund to  
20 finance those projects authorized in part II and listed in  
21 part IV of this Act where the method of financing is designated.





1 to be by rental motor vehicle customer facility revenue bond  
2 funds and provided further that the governor shall submit a  
3 report to the legislature of all uses of this authority for the  
4 previous twelve month period from December 1 to November 30 no  
5 later than thirty days prior to the convening of the regular  
6 sessions of 2016 and 2017.

7 SECTION 77. HARBOR REVENUE BONDS. The department of  
8 transportation may issue harbor revenue bonds for harbor capital  
9 improvement program projects authorized in part II and listed in  
10 part IV of this Act and designated to be financed by revenue  
11 bond funds or by general obligation bond funds with debt service  
12 cost to be paid from special funds, in a principal amount  
13 required to yield the amounts appropriated for the capital  
14 improvement program projects, and, if so determined by the  
15 department and approved by the governor, in additional amounts  
16 deemed necessary by the department to pay interest on the  
17 revenue bonds during the estimated construction period of the  
18 capital improvement project for which the harbor revenue bonds  
19 are issued to establish, maintain, or increase reserves for the  
20 harbor revenue bonds or harbor revenue bonds heretofore  
21 authorized (whether authorized and issued or authorized and



1 still unissued), and to pay the expenses of issuance of the  
2 bonds. The aforementioned harbor revenue bonds shall be issued  
3 pursuant to part III of chapter 39, Hawaii Revised Statutes, as  
4 the same may be amended from time to time. The principal of and  
5 interest on harbor revenue bonds, to the extent not paid from  
6 the proceeds of such bonds, shall be payable solely from and  
7 secured solely by the revenues derived from harbors and related  
8 facilities under the ownership of the State or operated and  
9 managed by the department, including rents, mooring, wharfage,  
10 dockage, pilotage fees, and other fees or charges presently or  
11 hereafter derived from or arising through the ownership,  
12 operation, and management of harbor and related facilities and  
13 the furnishing and supplying of the services thereof. The  
14 expenses of the issuance of harbor revenue bonds, to the extent  
15 not paid from the proceeds of such bonds, shall be paid from the  
16 harbor special fund.

17 The governor, in the governor's discretion, may use the  
18 harbor special fund to finance those projects authorized in  
19 part II and listed in part IV of this Act where the method of  
20 financing is designated to be by harbor revenue bond funds;  
21 provided further that the governor shall submit a report to the



1 legislature of all uses of this authority for the previous  
2 twelve month period from December 1 to November 30 no later than  
3 thirty days prior to the convening of the regular sessions of  
4 2016 and 2017.

5 SECTION 78. HIGHWAY REVENUE BONDS. The department of  
6 transportation may issue highway revenue bonds for highway  
7 capital improvement program projects authorized in part II and  
8 listed in part IV of this Act and designated to be financed by  
9 revenue bond funds or by general obligation bond funds with the  
10 debt service cost to be paid from special funds, in a principal  
11 amount required to yield the amounts appropriated for such  
12 capital improvement projects, and, if so determined by the  
13 department and approved by the governor, the additional  
14 principal amount deemed necessary by the department to pay  
15 interest on the highway revenue bonds during the estimated  
16 period of construction of the capital improvement project for  
17 which the highway revenue bonds are issued, to establish,  
18 maintain, or increase reserves for the highway revenue bonds or  
19 highway revenue bonds heretofore authorized (whether authorized  
20 and issued or authorized and still unissued), and to pay all or  
21 any part of the expenses related to the issuance of such highway



1 revenue bonds. The aforementioned highway revenue bonds shall  
2 be issued pursuant to the provisions of part III of chapter 39,  
3 Hawaii Revised Statutes, as the same may be amended from time to  
4 time. The principal of and interest on the highway revenue  
5 bonds, to the extent not paid from the proceeds of the highway  
6 revenue bonds, shall be payable from and secured by the revenues  
7 derived from highways and related facilities under the ownership  
8 of the State or operated and managed by the department, from the  
9 highway fuel taxes, vehicle weight taxes, and vehicle  
10 registration fees, levied and paid pursuant to sections 243-4,  
11 248-8, 249-31, and 249-33, Hawaii Revised Statutes, and federal  
12 moneys received by the State or any department thereof that are  
13 available to pay principal of and/or interest on indebtedness of  
14 the State, or such part of any thereof as the department may  
15 determine, and other user taxes, fees, or charges currently or  
16 hereafter derived from or arising through the ownership,  
17 operation, and management of highways and related facilities and  
18 the furnishing and supplying of the services thereof. The  
19 expenses related to the issuance of the highway revenue bonds,  
20 to the extent not paid from the proceeds of the bonds, shall be  
21 paid from the state highway fund.



1       The governor, in the governor's discretion, may use the  
2       state highway fund to finance those projects authorized in  
3       part II and listed in part IV of this Act where the method of  
4       financing is designated to be by highway revenue bond funds;  
5       provided further that the governor shall submit a report to the  
6       legislature of all uses of this authority for the previous  
7       twelve month period from December 1 to November 30 no later than  
8       thirty days prior to the convening of the regular sessions of  
9       2016 and 2017.

10                   **PART VII. SPECIAL PROVISIONS**

11       **SECTION 79. GOVERNOR'S DISCRETIONARY POWERS.** Any law or  
12       provision to the contrary notwithstanding, the governor may  
13       replace general obligation bond funds appropriated for capital  
14       improvement projects with general obligation reimbursable bond  
15       funds, when the expenditure of such general obligation  
16       reimbursable bond funds is deemed appropriate for the project;  
17       provided further that the governor shall submit a report to the  
18       legislature of all uses of this authority for the previous  
19       twelve month period from December 1 to November 30 no later than  
20       thirty days prior to the convening of the regular sessions of  
21       2016 and 2017.



1       SECTION 80. All general obligation bond funds used for a  
2 public undertaking, improvement, or system designated by the  
3 letter (D) shall have the bond principal and interest reimbursed  
4 from the special fund in which the net revenue, or net user tax  
5 receipts, or combination of both, of the public undertaking,  
6 improvement, or system are deposited or credited. Bonds issued  
7 for irrigation and housing projects shall be reimbursed as  
8 provided by section 174-21 and chapter 201H, Hawaii Revised  
9 Statutes, respectively.

10       The governor may use, in the governor's discretion, the  
11 state highway fund, the harbor special fund, the boating special  
12 fund, the airport revenue fund, the special land and development  
13 fund, or other appropriate special funds to finance the  
14 respective public undertaking, improvement, or system described  
15 above and authorized in this Act, where the method of financing  
16 is designated to be general obligation bond fund with debt  
17 service cost to be paid from the funds; provided further that  
18 the governor shall submit a report to the legislature of all  
19 uses of this authority for the previous twelve month period from  
20 December 1 to November 30 no later than thirty days prior to the  
21 convening of the regular sessions of 2016 and 2017.

22       SECTION 81. If the authorized appropriations specified for  
23 a capital improvement project listed in this Act are



1 insufficient and where the source of funding is designated as  
2 special funds, general obligation bond fund with debt service  
3 costs to be paid from special funds, revenue bond funds, or  
4 revolving funds, the governor may make supplemental allotments  
5 from the special fund or revolving fund responsible for cash or  
6 debt service payments for the projects, or transfer unrequired  
7 balances from other unexpired projects in this Act or prior  
8 appropriation acts which authorized the use of special funds,  
9 general obligation bond fund with debt service costs to be paid  
10 from special funds, revenue bond funds, or revolving funds;  
11 provided further that such supplemental allotments shall not be  
12 used to increase the scope of the project; provided further that  
13 such supplemental allotments shall not impair the ability of the  
14 fund to meet the purposes for which it was established; and  
15 provided further that the governor shall submit a report to the  
16 legislature of all uses of this authority for the previous  
17 twelve month period from December 1 to November 30 no later than  
18 thirty days prior to the convening of the regular sessions of  
19 2016 and 2017.

20 SECTION 82. If the authorized appropriations specified for  
21 a capital improvement project listed in this Act are  
22 insufficient and where the source of funding is designated as  
23 airport passenger facility charge funds, the governor may make



1 supplemental allotments from the airport revenue fund or airport  
2 revenue bond funds, or transfer unrequired balances from other  
3 unexpired projects in this Act or prior appropriation acts that  
4 authorized the use of airport passenger facility charge funds;  
5 provided further that such supplemental allotments shall not be  
6 used to increase the scope of the project; provided further that  
7 the supplemental allotments shall not impair the ability of the  
8 fund to meet the purposes for which it was established; provided  
9 further that the governor, at the governor's discretion, may  
10 increase the passenger facility charge fund authorization  
11 ceiling for the program to accommodate the expenditure of such  
12 funds; and provided further that the governor shall submit a  
13 report to the legislature of all uses of this authority for the  
14 previous twelve month period from December 1 to November 30 no  
15 later than thirty days prior to the convening of the regular  
16 sessions of 2016 and 2017.

17 SECTION 83. The governor may supplement funds for any cost  
18 element for a capital improvement project authorized under this  
19 Act by transferring such sums as may be needed from the funds  
20 appropriated for other cost elements of the same project by this  
21 Act or any other prior or future act that has not lapsed;  
22 provided that the total expenditure of funds for all cost  
23 elements shall not exceed the total appropriations for that





1 project; and provided further that the governor shall submit a  
2 report to the legislature of all uses of this authority for the  
3 previous twelve month period from December 1 to November 30 no  
4 later than thirty days prior to the convening of the regular  
5 sessions of 2016 and 2017.

6 SECTION 84. After the objectives and purposes of  
7 appropriations made in this Act from the general obligation bond  
8 fund for capital improvement projects have been met, unrequired  
9 balances, except those from University of Hawaii projects, shall  
10 be transferred to the project adjustment fund appropriated in  
11 part II and described in part IV of this Act, and shall be  
12 considered a supplementary appropriation thereto; provided that  
13 all other unrequired allotment balances, unrequired  
14 appropriation balances, and unrequired encumbrance balances  
15 shall lapse as of June 30, 2018, as provided in section 90 of  
16 this Act; and provided further that the governor shall submit a  
17 report to the legislature of all uses of this authority for the  
18 previous twelve month period from December 1 to November 30 no  
19 later than thirty days prior to the convening of the regular  
20 sessions of 2016 and 2017.

21 SECTION 85. If authorized appropriations specified for  
22 capital improvement projects listed in this Act or in any other  
23 act currently authorized by the legislature are insufficient,



1 and where the source of funding for the project is designated as  
2 the general obligation bond fund, the governor may make  
3 supplemental allotments from the project adjustment fund  
4 appropriated in part II and described in part IV of this Act to  
5 supplement any currently authorized capital investment cost  
6 elements; provided that the supplemental allotments from the  
7 project adjustment fund shall not be used to increase the scope  
8 of the project; and provided further that the governor shall  
9 submit a report to the legislature of all uses of this authority  
10 for the previous twelve month period from December 1 to November  
11 30 no later than thirty days prior to the convening of the  
12 regular sessions of 2016 and 2017.

13 SECTION 86. After the objectives and the purposes of  
14 appropriations made in this Act for capital investment purposes  
15 from the state educational facilities improvement special fund  
16 have been met, any unrequired balances shall be transferred to  
17 the special funded project adjustment fund for state educational  
18 facilities appropriated in part II and described further in part  
19 IV of this Act, and shall be considered a supplementary  
20 appropriation thereto; provided further that the governor shall  
21 submit a report to the legislature of all uses of this authority  
22 for the previous twelve month period from December 1 to November



1 30 no later than thirty days prior to the convening of the  
2 regular sessions of 2016 and 2017.

3 SECTION 87. In the event that currently authorized  
4 appropriations specified for capital investment purposes listed  
5 in this Act or in any other act currently authorized by the  
6 legislature are insufficient, and where the source of funding  
7 for the project is designated as the state educational  
8 facilities improvement special fund, the governor may make  
9 supplemental allotments from the special funded project  
10 adjustment fund for state educational facilities; provided that  
11 the supplemental allotments from the special funded project  
12 adjustment fund for state educational facilities shall not be  
13 used to increase the scope of the project and may only be made  
14 to supplement currently authorized capital investment project  
15 cost elements; and provided further that the governor shall  
16 submit a report to the legislature of all uses of this authority  
17 for the previous twelve month period from December 1 to November  
18 30 no later than thirty days prior to the convening of the  
19 regular sessions of 2016 and 2017.

20 SECTION 88. After the objectives and purposes of  
21 appropriations made in this Act from the general obligation bond  
22 fund for capital improvement projects for the University of  
23 Hawaii have been met, unrequired balances shall be transferred



1 to the University of Hawaii project adjustment fund appropriated  
2 in part II and described in part IV of this Act, and shall be  
3 considered a supplementary appropriation thereto; provided  
4 further that the governor shall submit a report to the  
5 legislature of all uses of this authority for the previous  
6 twelve month period from December 1 to November 30 no later than  
7 thirty days prior to the convening of the regular sessions of  
8 2016 and 2017.

9 SECTION 89. If authorized appropriations specified for  
10 University of Hawaii capital improvement projects listed in this  
11 Act or in any other act currently authorized by the legislature  
12 are insufficient, and where the source of funding for the  
13 project is designated as the general obligation bond fund, the  
14 governor may make supplemental allotments from the University of  
15 Hawaii project adjustment fund appropriated in part II and  
16 described in part IV of this Act to supplement any currently  
17 authorized capital investment cost elements; provided that such  
18 supplemental allotments from the project adjustment fund shall  
19 not be used to increase the scope of the project; and provided  
20 further that the governor shall submit a report to the  
21 legislature of all uses of this authority for the previous  
22 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2016 and 2017.

3 SECTION 90. Any provision of this Act to the contrary  
4 notwithstanding, the appropriations made for capital improvement  
5 projects authorized under this Act shall not lapse at the end of  
6 the fiscal biennium for which the appropriation is made;  
7 provided that all appropriations made to be expended in fiscal  
8 biennium 2015-2017 which are unencumbered as of June 30, 2018,  
9 shall lapse as of that date; and provided further that this  
10 lapsing date shall not apply to:

11 (1) Appropriations for projects where the means of funding  
12 is the state educational facilities improvement  
13 special fund, where such appropriations have been  
14 authorized for more than three years for the  
15 construction or acquisition of public school  
16 facilities; and

17 (2) Non-general fund appropriations for projects described  
18 in section 47 of this Act where such appropriations  
19 have been deemed necessary to qualify for federal aid  
20 financing and reimbursement and are unencumbered as of  
21 June 30, 2022, shall lapse as of that date.

22 SECTION 91. Where it has been determined that changed  
23 conditions, such as a reduction in the particular population



1 being served, permit the reduction in the scope of a capital  
2 improvement project described in this Act, the governor may  
3 authorize such reduction of project scope; provided further that  
4 the governor shall notify the legislature within five days of  
5 each use of this authority and submit a report to the  
6 legislature of all uses of this authority for the previous  
7 twelve month period from December 1 to November 30 no later than  
8 thirty days prior to the convening of the regular sessions of  
9 2016 and 2017.

10 SECTION 92. In releasing funds for capital improvement  
11 projects, the governor shall consider legislative intent and the  
12 objectives of the user agency and its programs; the scope and  
13 level of the user agency's intended service; and the means,  
14 efficiency, and economics by which the project will meet the  
15 objectives of the user agency and the State; provided that  
16 agencies responsible for construction shall take into  
17 consideration legislative intent, the objectives of the user  
18 agency and its programs, and the scope and level of the user  
19 agency's intended service and construct the improvement to meet  
20 the objectives of the user agency in the most efficient and  
21 economical manner possible.

22 SECTION 93. With the approval of the governor, designated  
23 expending agencies for capital improvement projects authorized



1 in this Act may delegate to other state or county agencies the  
2 implementation of projects when it is determined advantageous to  
3 do so by both the original expending agency and the agency to  
4 which expending authority is to be delegated; provided that the  
5 governor shall notify the legislature within five days of each  
6 use of this authority and submit a report to the legislature of  
7 all uses of this authority for the previous twelve month period  
8 from December 1 to November 30 no later than thirty days prior  
9 to the convening of the regular sessions of 2016 and 2017.

10 SECTION 94. Where county capital improvement projects are  
11 partially or totally funded by state grants as authorized in  
12 this Act or any other act of the legislature, this fact should  
13 be appropriately acknowledged during construction and upon  
14 completion of these projects.

15 SECTION 95. The governor may authorize the expenditure of  
16 funds for capital improvement projects not previously authorized  
17 in this Act to cope with the effects of natural disasters or  
18 unforeseen emergencies, when the effects of the natural  
19 disasters or unforeseen emergencies create an urgent need to  
20 pursue a course of action that is in the best interest of the  
21 State; provided that no funds shall be expended without a formal  
22 declaration of a natural disaster or emergency by the governor;  
23 provided further that the governor shall use the project



1 adjustment fund authorized in part II and described in part IV  
2 to accomplish the purposes of this section; and provided further  
3 that the governor shall notify the legislature within five days  
4 of each use of this authority and submit a report to the  
5 legislature of all uses of this authority for the previous  
6 twelve month period from December 1 to November 30 no later than  
7 thirty days prior to the convening of the regular sessions of  
8 2016 and 2017.

9 SECTION 96. Notwithstanding any provision in part III of  
10 this Act, the governor is authorized to transfer savings or  
11 unrequired balances as may be available from the appropriated  
12 funds of any program in this Act to supplement the appropriation  
13 for any other program in this Act to cope with the effects of  
14 natural disasters or other unforeseen emergencies; provided that  
15 the effects of such natural disasters or emergencies create an  
16 urgent need to pursue a course of action which is in the best  
17 interest of the State; provided further that the use of such  
18 funds does not conflict with general law; provided further that  
19 no funds shall be expended without a formal declaration of a  
20 natural disaster or emergency by the governor; and provided  
21 further that the governor shall notify the legislature within  
22 five days of each use of this authority and submit a report to  
23 the legislature of all uses of this authority for the previous





1 twelve month period from December 1 to November 30 no later than  
2 thirty days prior to the convening of the regular sessions of  
3 2016 and 2017.

4 SECTION 97. No appropriation authorized in this Act for  
5 expenditure by a political subdivision of this State shall be  
6 considered to be a mandate to undertake new programs or to  
7 increase the level of services under existing programs of that  
8 political subdivision. If any appropriation authorized in this  
9 Act constitutes such a mandate within the provisions of  
10 section 5 of article VIII of the Hawaii State Constitution, such  
11 authorization shall be void and, in the case of capital  
12 improvement appropriations designated to be financed from the  
13 general obligation bond fund, the total general obligation bonds  
14 authorized for such projects shall be correspondingly decreased.

15 SECTION 98. Whenever the expending agency to which an  
16 appropriation is made is changed due to legislation enacted  
17 during any session of the legislature which affects the  
18 appropriations made by this Act, the governor shall transfer the  
19 necessary funds and positions to the proper expending agency as  
20 provided by law.

21 SECTION 99. In the event the State should assume the  
22 direct operation of any non-governmental agency receiving state  
23 funds under the provisions of this Act, all such funds shall



1 constitute a credit to the State against the costs of acquiring  
2 all or any portion of the property, real, personal, or mixed, of  
3 such non-governmental agency. This credit shall be applicable  
4 regardless of when such acquisition takes place.

5 SECTION 100. Any provision of this Act to the contrary  
6 notwithstanding, the federal fund or other federal fund  
7 appropriations made for operating costs authorized under this  
8 Act shall not lapse at the end of the fiscal year for which the  
9 appropriation is made; provided that all federal fund or other  
10 federal fund appropriations made to be expended in fiscal  
11 year 2015-2016 which are unencumbered as of June 30, 2018, shall  
12 lapse as of that date and fiscal year 2016-2017 which are  
13 unencumbered as of June 30, 2019, shall lapse as of that date.

14 SECTION 101. If unanticipated federal funding cutbacks  
15 diminish or curtail essential, federally-funded state programs,  
16 the governor may utilize savings as determined to be available  
17 from other state programs for the purpose of maintaining such  
18 programs until the next legislative session; provided that the  
19 governor shall notify the legislature within five days of each  
20 use of this authority and submit a report to the legislature of  
21 all uses of this authority for the previous twelve month period  
22 from December 1 to November 30 no later than thirty days prior  
23 to the convening of the regular sessions of 2016 and 2017.



1       SECTION 102. The governor may approve the expenditure of  
2 all federal funds which are in excess of levels authorized by  
3 the legislature; provided that the governor may allow for an  
4 increase in the appropriate federal fund authorization ceiling  
5 for the program to accommodate the expenditure of such funds;  
6 and provided further that the governor shall notify the  
7 legislature within five days of each use of this authority and  
8 submit a report to the legislature of all uses of this authority  
9 for the previous twelve month period from December 1 to November  
10 30 no later than thirty days prior to the convening of the  
11 regular sessions of 2016 and 2017.

12       SECTION 103. Any provision of this Act to the contrary  
13 notwithstanding, the governor may approve the extension of the  
14 lapse dates for federal fund or other federal fund  
15 appropriations and appropriations of other means of financing,  
16 except general funds, deemed necessary to qualify for federal  
17 aid financing and/or reimbursement, provided in this Act or  
18 authorized by the governor pursuant to section 102 of this Act  
19 as necessary to meet the intent of the federal grant awards;  
20 provided that the governor shall notify the legislature within  
21 five days of each use of this authority and submit a report to  
22 the legislature of all uses of this authority for the previous  
23 twelve month period from December 1 to November 30 no later than



1 thirty days prior to the convening of the regular sessions of  
2 2016 and 2017.

3 SECTION 104. Where an agency is authorized to secure funds  
4 or other property from private organizations or individuals to  
5 be expended or utilized in connection with any authorized  
6 program, the agency, with the governor's approval, may enter  
7 into such undertaking; provided that the provisions of the  
8 undertaking comply with applicable state constitutional and  
9 statutory requirements; provided further that the governor shall  
10 notify the legislature within five days of each use of this  
11 authority and submit a report to the legislature of all uses of  
12 this authority for the previous twelve month period from  
13 December 1 to November 30 no later than thirty days prior to the  
14 convening of the regular sessions of 2016 and 2017.

15 SECTION 105. Except as otherwise provided by general law,  
16 negotiations for the purchase of land by state agencies shall be  
17 subject to the approval of the governor and the department of  
18 land and natural resources, or other appropriate agency;  
19 provided that private lands may be acquired for the purpose of  
20 exchange for federal lands when the department of land and  
21 natural resources and the governor determine that such  
22 acquisition and exchange are necessary for the completion of any  
23 project specifically authorized by this Act.



1 SECTION 106. Except as otherwise provided, or except as  
2 prohibited by specific grant conditions, all federal or  
3 non-general fund reimbursements received by state programs shall  
4 be returned to the general fund or fund of originating expenses.

5 SECTION 107. Unless otherwise provided in this Act, the  
6 governor is authorized to transfer operating funds between  
7 appropriations within the same fund, within an expending agency,  
8 for operating purposes; provided that the governor shall submit  
9 a report to the legislature within five days of each use of this  
10 authority; provided further that the report shall include the  
11 date of transfer, the amount of the transfer, the program ID  
12 from which funds were transferred, the program ID to which funds  
13 were transferred, the impact to the program ID funds are  
14 transferred from, and a detailed explanation of the public  
15 purposes served by the transfer of resources; and provided  
16 further that the governor shall submit to the legislature a  
17 summary report containing the aforementioned information for  
18 each use of this authority for the previous twelve month period  
19 from December 1 to November 30 no later than thirty days prior  
20 to the convening of the regular sessions of 2016 and 2017.

21 SECTION 108. Except as otherwise provided in this Act,  
22 each department or agency is authorized to transfer positions  
23 within its respective authorized position ceiling for the



1 purpose of maximizing the utilization of personnel resources and  
2 staff productivity; provided that all such actions shall be with  
3 the prior approval of the governor and shall be consistent with  
4 appropriations provided in this Act and with provisions of  
5 part II of chapter 37, Hawaii Revised Statutes; provided further  
6 that the governor shall submit a report to the legislature  
7 within five days of each use of this authority; provided further  
8 that the report shall include the date of the transfer, the  
9 position transferred, the program from which the position was  
10 transferred, the program to which the position was transferred,  
11 responsibilities of the position prior to transfer, the  
12 responsibilities of the position after the transfer, and the  
13 manner in which the transfer maximizes the utilization of  
14 personnel resources and staff productivity; and provided further  
15 that the governor shall submit to the legislature a summary  
16 report of all uses of this authority for the previous twelve  
17 month period from December 1 to November 30 no later than thirty  
18 days prior to the convening of the regular sessions of 2016 and  
19 2017.

20 SECTION 109. Provided that assistance payments for the  
21 general assistance payments (HMS204) shall not exceed \$349 per  
22 individual.



1       SECTION 110. Any law or provision to the contrary  
2 notwithstanding, in expending funds for social welfare programs,  
3 education programs, and other programs and agencies having  
4 appropriations which are based on population and workload data  
5 as specified in the executive budget document, only so much as  
6 is necessary to provide the level of services intended by the  
7 legislature shall be expended. Affected agencies shall reduce  
8 expenditures below appropriations under procedures prescribed by  
9 the department of budget and finance in the event actual  
10 population and workload trends are less than the figures  
11 projected; provided that the department of budget and finance  
12 shall notify the legislature within five business days of each  
13 application of this proviso and submit a report of all  
14 applications of this proviso, to the legislature for the  
15 previous twelve month period from December 1 to November 30 no  
16 later than thirty days prior to the convening of the regular  
17 sessions of 2016 and 2017.

18       SECTION 111. With the approval of the governor, agencies  
19 that use appropriations authorized in part II of this Act for  
20 audit services may delegate that responsibility and transfer  
21 funds to the internal post audit program (AGS104), when it is  
22 determined by such agencies that it is advantageous to do so.



1       SECTION 112. With the approval of the governor, expending  
2 agencies that use appropriations authorized in part II of this  
3 Act for planning, land acquisition, design, construction, and  
4 equipment for repair and alterations may delegate responsibility  
5 and transfer funds to public works - planning, design, and  
6 construction (AGS221) for the implementation of the repair and  
7 alterations, when it is determined by the agencies that it is  
8 advantageous to do so; provided further that the governor shall  
9 submit to the legislature a summary report of all uses of this  
10 authority for the previous twelve month period from December 1  
11 to November 30 no later than thirty days prior to the convening  
12 of the regular sessions of 2016 and 2017.

13       SECTION 113. Agencies with appropriations authorized in  
14 part II of this Act for risk management costs shall transfer  
15 funds authorized for that purpose to risk management (AGS203)  
16 for the administration and implementation of state risk  
17 management costs and expenses, except as otherwise provided by  
18 law.

19       SECTION 114. With the approval of the governor, the Hawaii  
20 health systems corporation in the department of health may  
21 transfer to the department of human services funds appropriated  
22 to the Hawaii health systems corporation for the care and  
23 treatment of patients, whenever the department of human services





1 can utilize such funds to match federal funds which may be  
2 available to help finance the cost of outpatient, acute  
3 hospital, or long-term care of indigents or medical indigents in  
4 designated critical access hospitals.

5 SECTION 115. With the approval of the governor, the  
6 department of health may transfer to the department of human  
7 services funds appropriated to the department of health for the  
8 care and treatment of patients, whenever the department of human  
9 services can utilize such funds to match federal funds to  
10 finance the cost of outpatient, hospital, or skilled nursing  
11 home care of indigents or medical indigents; provided further  
12 that the governor shall submit to the legislature a summary  
13 report of all uses of this authority for the previous twelve  
14 month period from December 1 to November 30 no later than thirty  
15 days prior to the convening of the 2016 and 2017 regular  
16 sessions.

17 SECTION 116. The department of human services is  
18 authorized to enter into agreements with the department of  
19 health to furnish outpatient, hospital, and skilled nursing home  
20 care of indigents or medical indigents and to pay the department  
21 of health for such care; provided further that with the approval  
22 of the director of finance, the department of health may deposit  
23 part of such receipts into the appropriations from which



1 transfers were made as provided elsewhere in this Act; and  
2 provided further that the governor shall submit to the  
3 legislature a summary report of all uses of this authority for  
4 the previous twelve month period from December 1 to November 30  
5 no later than thirty days prior to the convening of the 2016 and  
6 2017 regular sessions.

7 SECTION 117. Provided that of the appropriation for each  
8 principal state department as defined by section 26-4, Hawaii  
9 Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016  
10 and the sum of \$2,500 in fiscal year 2016-2017 shall be made  
11 available in each department to be established as a separate  
12 account for a protocol fund to be expended at the discretion of  
13 the executive head of the department or agency (i.e., director,  
14 chairperson, comptroller, adjutant general, superintendent,  
15 president, or attorney general).

16 SECTION 118. Provided that of the general fund  
17 appropriation for Hawaii state public library system (EDN407),  
18 the sum of \$2,500 for fiscal year 2015-2016 and the sum of  
19 \$2,500 for fiscal year 2016-2017 may be used to establish a  
20 separate protocol account to be expended at the discretion of  
21 the state librarian.

22 SECTION 119. Provided that of the general fund  
23 appropriation for financial administration (BUF115), the sum of



1 \$4,000 for fiscal year 2015-2016 and the sum of \$4,000 for  
2 fiscal year 2016-2017 may be used to establish a separate  
3 protocol account to be expended at the discretion of the  
4 director of finance for the promotion and improvement of state  
5 bond ratings and sales.

6 SECTION 120. Provided that of the special fund  
7 appropriation for spectator events and shows - Aloha Stadium  
8 (AGS889), the sum of \$2,500 for fiscal year 2015-2016 and the  
9 sum of \$2,500 for fiscal year 2016-2017 may be expended at the  
10 discretion of the stadium manager for promotion and other  
11 stadium-related purposes.

12 SECTION 121. Except as otherwise provided, the  
13 appropriation for the office of the governor (GOV100) shall be  
14 expended at the discretion of the governor.

15 SECTION 122. Except as otherwise provided, the  
16 appropriation for the office of the lieutenant governor (LTG100)  
17 shall be expended at the discretion of the lieutenant governor.

18 SECTION 123. Provided that of the appropriations  
19 authorized for executive programs in part II of this Act for  
20 fiscal year 2015-2016 and fiscal year 2016-2017, settlements and  
21 judgments approved by the legislature in H.B. No. 896 in the  
22 form passed by the legislature, the Claims Bill, shall be funded



1 within each program's departmental allocation for the respective  
2 fiscal year.

3 SECTION 124. Provided that if the amount of settlements  
4 and judgments approved by the legislature in H.B. No. 896 in the  
5 form passed by the legislature, the Claims Bill, exceeds program  
6 allocations for fiscal year 2015-2016 or fiscal year 2016-2017,  
7 as applicable, for the purposes of meeting such obligations:

8 (1) A department, with the approval of the governor, is  
9 authorized to utilize allocated savings determined to  
10 be available from any other program within the  
11 department; and

12 (2) Unless otherwise provided by general law, the governor  
13 is authorized to transfer funds between allocations of  
14 appropriations within a department for the purposes of  
15 paying settlements and judgments of a program.

16 SECTION 125. The director of finance is authorized to  
17 expend general fund, special fund, and revolving fund savings or  
18 balances determined to be available from authorized general  
19 fund, special fund, and revolving fund program appropriations,  
20 up to an aggregate total of \$20,000,000 for fiscal  
21 year 2015-2016 and \$20,000,000 for fiscal year 2016-2017, for  
22 municipal lease payments under financing agreements entered into  
23 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the



1 acquisition of depreciable assets, including, but not limited  
2 to, automobiles, computers, printers, and telecommunications  
3 equipment; provided further that designated expending agencies  
4 (including the department of education and the University of  
5 Hawaii) for municipal lease payments and for depreciable assets,  
6 including, but not limited to, automobiles, computers, printers,  
7 and telecommunications equipment authorized in this Act, may  
8 delegate to the director of finance the implementation of such  
9 acquisitions when it is determined by all involved agencies that  
10 it is advantageous to do so; and provided further that the  
11 governor shall submit to the legislature a summary report of all  
12 uses of this authority for the previous twelve month period from  
13 December 1 to November 30 no later than thirty days prior to the  
14 convening of the regular sessions of 2016 and 2017.

15 SECTION 126. Notwithstanding any provision in part III of  
16 this Act, the governor is authorized to transfer savings or  
17 unrequired balances as may be available of general funds from  
18 any program in this Act to supplement the department of land and  
19 natural resources' fire-fighter's contingency fund; provided  
20 further that these funds shall be used to prevent, control, and  
21 extinguish wildland fires within forest reserves, public hunting  
22 areas, wildlife and plant sanctuaries, and natural area  
23 reserves, and to fulfill mutual aid agreements in cooperation



1 with fire control agencies of the counties and federal  
2 government.

3 SECTION 127. Provided that the director of finance shall  
4 ensure that non-facility per pupil general fund amounts  
5 allocated for department of education and charter school  
6 students are equal on an annualized fiscal year basis; provided  
7 further that, for the purposes of this section, all general fund  
8 appropriations for school-based budgeting (EDN100),  
9 instructional support (EDN200), state administration (EDN300),  
10 and school support (EDN400) shall be considered non-facility  
11 appropriations for department of education students; provided  
12 further that, for the purposes of this section, the general fund  
13 appropriation for charter schools (EDN600) shall be considered  
14 the non-facility appropriation for charter school students;  
15 provided further that, for the purposes of this section, all  
16 grant appropriations issued pursuant to chapter 42F, Hawaii  
17 Revised Statutes, and funds appropriated for teacher recruitment  
18 and retention incentive for hard-to-fill positions shall be  
19 excluded from non-facility appropriations for the department of  
20 education and charter schools; and provided further that,  
21 notwithstanding any other law to the contrary, for fiscal year  
22 2015-2016 and fiscal year 2016-2017, the director of finance  
23 shall:



- 1 (1) Determine the sum of general fund appropriations made  
2 for the department of education and charter school  
3 student non-facility costs;
- 4 (2) Determine the sum of department of education and  
5 charter school student enrollment based upon verified  
6 actual student enrollment counts as of October 15;
- 7 (3) Determine a per pupil amount by dividing the sum of  
8 general fund appropriations determined under paragraph  
9 (1) by the sum of student enrollment determined under  
10 paragraph (2);
- 11 (4) Transfer a general fund amount between the department  
12 of education and charter schools prior to November 1,  
13 2015, and November 1, 2016, respectively, that will  
14 provide each with a per pupil allocation equal to the  
15 amount determined on an annualized fiscal year basis  
16 under paragraph (3); and
- 17 (5) Account for all calculations and transfers made  
18 pursuant to this section in a report to the  
19 legislature, governor, department of education, and  
20 charter schools within ten days of any transfer made  
21 pursuant to this section.



1       SECTION 128. Provided that no funds, including federal  
2 funds, shall be expended to fill any position not authorized by  
3 the legislature; provided further that this prohibition shall  
4 not apply to:

5       (1) The University of Hawaii and the Hawaii health systems  
6 corporation;

7       (2) Positions entirely federally funded;

8       (3) Positions established pursuant to section 76-16(b)  
9 subsections (3), (12), (13), (21), and (23), Hawaii  
10 Revised Statutes;

11       (4) Positions for special projects approved by the  
12 governor; or

13       (5) Where an agency has explicit statutory authorization  
14 to establish positions to accomplish necessary  
15 functions;

16 provided further that with regard to any of the positions  
17 identified in paragraphs (1), (2), (3), (4), or (5) the  
18 respective agency or department shall submit a report to the  
19 legislature within five days of each use of this provision; and  
20 provided further that the report shall include the authority  
21 used to establish the position, the date the position was  
22 established, the projected date the position will be filled, the  
23 amounts projected to be expended in fiscal year 2015-2016 and in





1 fiscal year 2016-2017, the source of funds used to pay for the  
2 position, and the functions to be performed by the position.

3 SECTION 129. Provided that the board of education shall  
4 evaluate the feasibility of whether the fees charged for  
5 children participating in the afterschool plus (A+) program  
6 should be set on a sliding scale based on the income of an  
7 enrolled child's family, number of enrolled children from the  
8 same family, or other factors intended to generate additional  
9 revenues for the program in an equitable and efficient manner  
10 without discouraging enrollment; and provided further that the  
11 board of education shall submit a report to the legislature at  
12 least twenty days prior to the regular session of 2016 on the  
13 findings and recommendations of the evaluation and actions taken  
14 on fee amounts pursuant to this section.

15 SECTION 130. Any law to the contrary notwithstanding, the  
16 department of transportation shall provide contract provisions  
17 in its solicitations for energy performance contracts  
18 prohibiting the claiming of the state renewable energy tax  
19 credit for work performed for the energy savings contractor.

20 SECTION 131. Provided that the auditor shall conduct a  
21 management and financial audit of the department of human  
22 services' KOLEA system, which shall include an evaluation of the  
23 procurement of the KOLEA system and the proposed addition of



1 other department of human services program functions, such as  
2 supplemental nutrition assistance program and temporary  
3 assistance for needy families, all contract modifications,  
4 planning for ongoing maintenance and operations for the KOLEA  
5 system, effectiveness of staff training on and utilization of  
6 the KOLEA system, and an analysis of the KOLEA system's current  
7 capabilities; and provided further that the auditor shall submit  
8 the findings and recommendations of the audit to the legislature  
9 at least twenty days prior to the convening of the regular  
10 session of 2016.

11 SECTION 132. Provided that the director of the Hawaii  
12 emergency management agency shall consider requests from public  
13 agencies and institutions, including charter schools, for  
14 monetary assistance from the major disaster fund that is needed  
15 for relief from the Puna lava flow; provided further that the  
16 Hawaii emergency management agency shall:

17 (1) Identify the requests in most need of assistance that  
18 do not have available other public or private funding  
19 sources; and

20 (2) Recommend to the governor the approval of expenditures  
21 from the major disaster fund for the identified  
22 requests; and



1 provided further that the Hawaii emergency management agency  
2 shall submit a report to the legislature at least twenty days  
3 prior to the regular session of 2016 on the actions taken  
4 pursuant to this section.

5 SECTION 133. If the governor imposes a restriction on an  
6 allotment to the department of accounting and general services  
7 that may affect the expenditure of the appropriation for school  
8 repair and maintenance, neighbor island districts (AGS807), the  
9 comptroller shall consult with the superintendent of education  
10 before imposing the restriction.

11 SECTION 134. Provided that when expending any  
12 appropriation under this Act to replace motor vehicles, the  
13 department of transportation shall replace the motor vehicles in  
14 compliance with the department's replacement guidelines.

15 SECTION 135. Provided that the Hawaii tourism authority  
16 shall consider expending at least \$500,000 more in tourism  
17 special funds for Hawaiian cultural programs during fiscal year  
18 2015-2016 and fiscal year 2016-2017 than expended during fiscal  
19 year 2014-2015; provided further that the authority shall submit  
20 a report to the legislature on the actions taken pursuant to  
21 this section, including a listing of the Hawaiian cultural  
22 programs, funds for which were expended during fiscal year 2014-  
23 2015, fiscal year 2015-2016, and fiscal year 2016-2017, and



1 recipients of the funds; and provided further that the report  
2 shall be submitted prior to the regular sessions of 2016, 2017,  
3 and 2018, as applicable; and provided further that each report  
4 shall include an itemization of the amounts expended for  
5 Hawaiian cultural programs by the Hawaii tourism authority in  
6 fiscal year 2014-2015, whether or not the programs were  
7 expressly categorized as "Hawaiian cultural programs."

8       SECTION 136. Provided that the auditor shall conduct a  
9 management and financial audit of the energy performance  
10 contracts of the department of transportation, which shall  
11 include an evaluation of the terms and conditions for the  
12 monitoring of utility consumption, determination of utility cost  
13 savings to the State, and payments to the contractor; and  
14 provided further the auditor shall submit the findings and  
15 recommendations of the audit to the legislature no later than  
16 twenty days prior to the convening of the regular session of  
17 2016.

18               PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

19       SECTION 137. If any portion of this Act or its application  
20 to any person, entity, or circumstance is held to be invalid for  
21 any reason, then the legislature declares that the remainder of  
22 the Act and each and every other provision thereof shall not be  
23 affected thereby. If any portion of a specific appropriation is



H.B. NO. 500  
H.D. 1  
S.D. 1  
C.D. 1

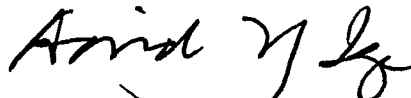
1 held to be invalid for any reason, the remaining portion shall  
2 be expended to fulfill the objective of such appropriation to  
3 the extent possible.

4 SECTION 138. In the event manifest clerical, typographical  
5 or other mechanical errors are found in this Act, the governor  
6 is hereby authorized to correct such errors.

7 SECTION 139. Material to be repealed is bracketed and  
8 stricken. New material in prior enacted laws is underscored.

9 SECTION 140. This Act shall take effect on July 1, 2015;  
10 provided that section 69, section 70, section 71, section 72,  
11 section 73, and section 74 shall take effect on June 24, 2014.

APPROVED this 12 day of JUN , 2015



GOVERNOR OF THE STATE OF HAWAII

